City of Santa Monica

Capital Improvement Program

FY 2026-28 Adopted Biennial Budget



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ADOPTED FY 2026-28 BIENNIAL CIP BUDGET
TABLE OF CONTENTS

Program and Budget Overview 1

Capital Improvement Program Policies 1
Budget Process 2
General Fund Budget Resources 3
Budget Summary by Project Type 3
Budget Summary by Fund 5
Impacts to the Ongoing Operating Budget 6
Continuing Projects 7

User Guide to Project and Budget Detail Sections 8

User Guide to Project and Budget Detail Sections 8

Project Detail 9

City Manager's Office 9
Department of Transportation 13
Information Services 29
Library 31
Police 34
Public Works 36
Recreation and Art 87

Budget Detail 93

FY 2026-27 through FY 2030-31 CIP Budget by Category 93
FY 2026-27 through FY 2030-31 CIP Budget by Fund 96

The City of Santa Monica biennially develops a five-year Capital Improvement Program (CIP) budget. Although the program spans five years, only funds for the first year (FY 2026-27) are appropriated as part of the budget process, and funds for the second year (FY 2027-28) are approved now and will be appropriated prior to the start of the second fiscal year. Budget plan numbers for FY 2028-29 through FY 2030-31 are included as a planning tool to demonstrate total anticipated capital funding needs. Project needs will be reevaluated during each biennial budget cycle to ensure that budgets fall within available funding limits and best reflect current City and Council priorities.

CAPITAL IMPROVEMENT PROGRAM POLICIES

CIP policies provide a consistent framework for identifying and financing projects.

Definition of Capital Projects

The Capital Improvement Program is a five-year financial plan for the acquisition, expansion or rehabilitation of land, buildings, and other major infrastructure. Projects included in the CIP budget are those with costs exceeding $50,000 and useful lives of more than three years, and most involve public infrastructure construction.

General Policies

- The City will biennially plan for capital improvements for a five-year period of time. The Capital Improvement Program will incorporate City Council priorities, long-range community objectives, and projects that will improve City operational efficiency.
- The City will maintain all assets at a sufficient level to protect the City's capital investment and to minimize future maintenance and replacement costs.
- A current inventory of the City's physical assets, their condition, and remaining useful life will be maintained.

Financial Policies

- The City will identify estimated capital and operating costs as well as funding sources for each capital project recommended to the City Council.
- The City will seek grants and other intergovernmental assistance to finance only those capital improvements that are consistent with the CIP, and where the operating and maintenance costs and grant match requirements have been considered.
- The City will enter into long-term borrowing to finance capital improvements only when annual debt service payments can be financed from current revenues.
- Capital projects that are debt-financed will amortize the debt over a period of time not to exceed the expected useful life of the project.

BUDGET PROCESS

The Capital Improvement Program (CIP) budget process is a five-year planning cycle, updated biennially, and facilitated by a CIP Team comprised of the Director of Public Works, Director of Finance, the City Manager, the Assistant City Manager, the Chief Administrative Services Officer-PW, and the Administrative Services Officer-PW. Departments prepare project application submittals for funding consideration with a priority ranking, and the CIP Team reviews and evaluates applications against the criteria outlined below. Project applications are also evaluated within the context of available funding limits to ensure that extremely limited resources fund priority projects while maintaining the City's existing infrastructure and minimizing future replacement costs.

Project Scoring

Project application budget requests, particularly for unrestricted General Fund dollars, have exceeded available funding. The CIP Team evaluates projects that are competing for limited funds according to three broad criteria, defined as follows:

Mandated Activities

- Projects necessary for health and safety reasons that cannot be deferred
- Projects mandated by the Federal or State government
- Projects necessary to adequately maintain existing facilities, infrastructure, or equipment
- Projects underway that have unavoidable budget shortfalls and that cannot be modified

Council / Community Priorities

- Projects that address a Council Priority
- Projects that respond to a Council action or directive
- Projects identified in an adopted City planning document

Fiscal Responsibility

- Projects that will improve operational efficiencies and achieve ongoing cost savings
- Projects that generate revenue
- Projects where significant outside funding has been obtained to leverage City funding

Based on evaluation against these criteria, capital budget recommendations are presented to the City Council for consideration.

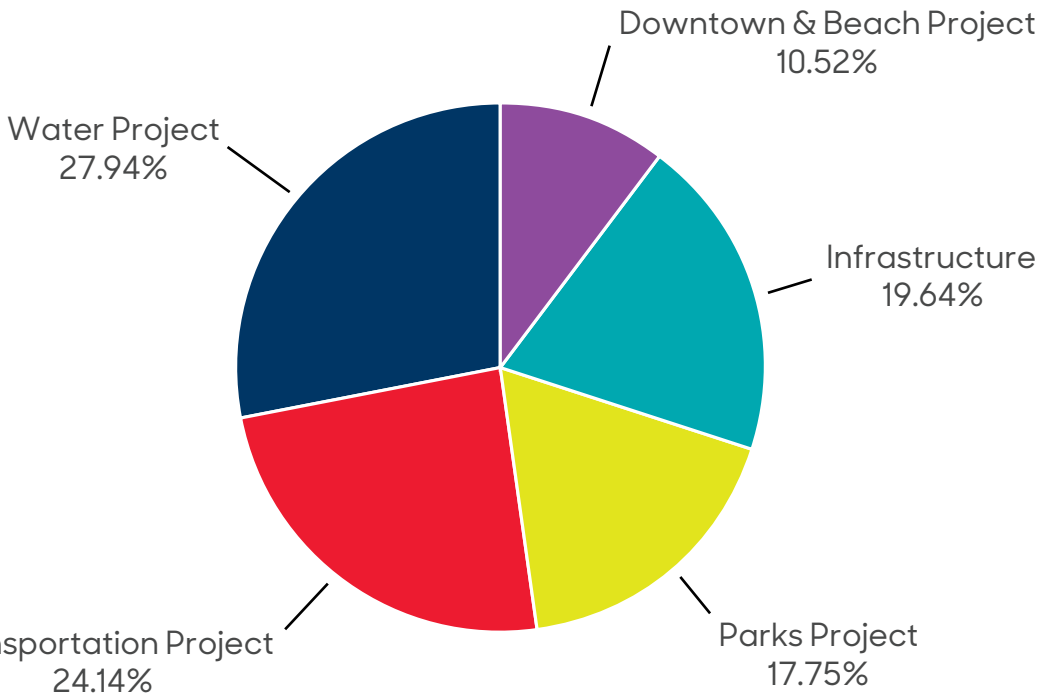
GENERAL FUND BUDGET RESOURCES

The General Fund represents seventeen percent of the total CIP Budget over the biennial period. The FY 2026-27 proposed General Fund budget is $19.9 million. In FY 2027-28, the proposed General Fund budget is $17.6 million. The General Fund allocation prioritizes ongoing infrastructure maintenance projects that keep our neighborhoods and open spaces clean and safe, as well as funding for projects that will get Santa Monica ready for the major events scheduled to take place over the coming years.

BUDGET SUMMARY BY PROJECT TYPE

A city's capital program budget is a blueprint of its core values, revealing public priorities in the types of projects it chooses to invest in. This Adopted Biennial Budget funds 77 capital projects across 5 different priority project categories: downtown and beach, infrastructure, parks, transportation, and water.

Category	Adopted Budget FY2026-27	Proposed Budget FY 2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Sum of Budget Plan FY2030-31
Downtown & Beach Project	$11,619,303	$6,926,000	$5,550,000	$8,000,000	$4,600,000
Infrastructure Project	$21,688,300	$18,003,709	$4,000,000	$16,700,000	$4,000,000
Parks Project	$19,600,000	$26,942,000	$15,900,000	$2,805,000	$500,000
Transportation Project	$26,660,894	$25,717,657	$27,191,001	$20,963,004	$16,436,532
Water Project	$30,852,085	$38,007,623	$35,536,573	$33,915,901	$28,486,697
Grand Total	**$110,420,582**	**$115,596,989**	**$88,177,574**	**$82,383,905**	**$54,023,229**



Downtown & Beach Projects

Downtown and Beach projects are those that invest in preparing the City for upcoming major events, modernizing pier infrastructure, or improving services/cleanliness and moving Santa Monica towards the goal of a vibrant and active downtown that drives economic growth.

Significant proposed projects in this budget include Pier Fire Sprinkler Replacement, Major Event Electrical Infrastructure, and the Beach and Pier Vision Plan.

Infrastructure Projects

Infrastructure projects are those that invest in core city infrastructure, deferred maintenance, or build organizational capacity and move Santa Monica towards the goal of a healthy, clean, and safe community.

Significant proposed projects in this budget include Streetlight Modernization, Citywide Facilities Renewal program, and Workplace Optimization.

Park Projects

Park projects are those that invest in expanding park resources, replacing existing assets, or improving accessibility and moving Santa Monica towards the goal of implementing the Parks and Recreation Vision Plan.

Significant proposed projects in this budget include Memorial Park Expansion, Airport Park Sports Field Replacement, and Virginia Ave. Park Playground Replacement.

Transportation Projects

Transportation projects are those that invest in multi-modal transportation, safe streets for all, or service efficiencies and move Santa Monica towards the goal of a Vision Zero future.

Significant proposed projects in this budget include Annual Paving and Sidewalk Repair (Santa Monica Blvd. Phase 1 and Chelsea Intersection Improvements), 14th St. Bike and Pedestrian Improvements, and the Smart Curb Management Program.

Water Projects

Water projects are those that invest in potable water, non-potable water, wastewater, or stormwater and move Santa Monica towards the goal of water self-sufficiency.

Significant proposed projects in this budget include Reservoir Improvements, Water/ Wastewater Main Replacements, and Moss Avenue Pump Station Improvements.

BUDGET SUMMARY BY FUND

The investment for these 77 new capital projects is proposed to come from across 17 different funds. The total Adopted Budget is $110.4 million in FY 2026-27, and $115.6 million in FY 2027-28.

CIP Budget Summary by Fund

The FY 2026-27 Adopted CIP Budget represents an increase of $1.2M or 1.1 percent compared to the FY 2025-26 Original Adopted CIP Budget of $109,174,246.

Fund	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
(1) General Fund	$19,898,500	$17,580,000	$10,830,000	$11,350,000	$5,000,000
(10) Special Revenue	$720,000	$2,942,000	$2,400,000	$500,000	$500,000
(11) Beach Fund	$1,218,600	$0	$950,000	$0	$0
(16) Clean Beaches & Ocean Parcel Tax - Meas	$50,000	$350,000	$400,000	$450,000	$450,000
(18) SCAQMD	$500,000	$0	$0	$0	$0
(19) Community Development Block Grant	$800,000	$0	$0	$0	$0
(20) Miscellaneous Grants Fun	$1,492,552	$26,185,578	$16,503,379	$6,422,798	$0
(26) Gas Tax Fund	$2,682,159	$1,500,000	$4,100,000	$2,500,000	$2,500,000
(27) Local Return	$4,780,703	$6,400,000	$3,500,000	$9,850,000	$3,500,000
(50) Water	$20,179,441	$26,528,983	$25,107,933	$24,445,829	$19,355,621
(51) Wastewater	$11,129,244	$10,828,640	$9,828,640	$9,970,072	$9,631,076
(52) Stormwater	$11,750,000	$800,000	$800,000	$0	$0
(53) Pier	$6,700,000	$2,500,000	$4,600,000	$8,000,000	$4,600,000
(54) Resource Recovery & Recycling	$585,978	$0	$0	$0	$0
(57) Airport	$7,208,356	$5,225,000	$0	$0	$0
(59) Cemetery	$1,547,000	$450,000	$0	$0	$0
(60) Big Blue Bus	$19,178,049	$14,306,788	$9,157,622	$8,895,206	$8,486,532
Grand Total	**$110,420,582**	**$115,596,989**	**$88,177,574**	**$82,383,905**	**$54,023,229**

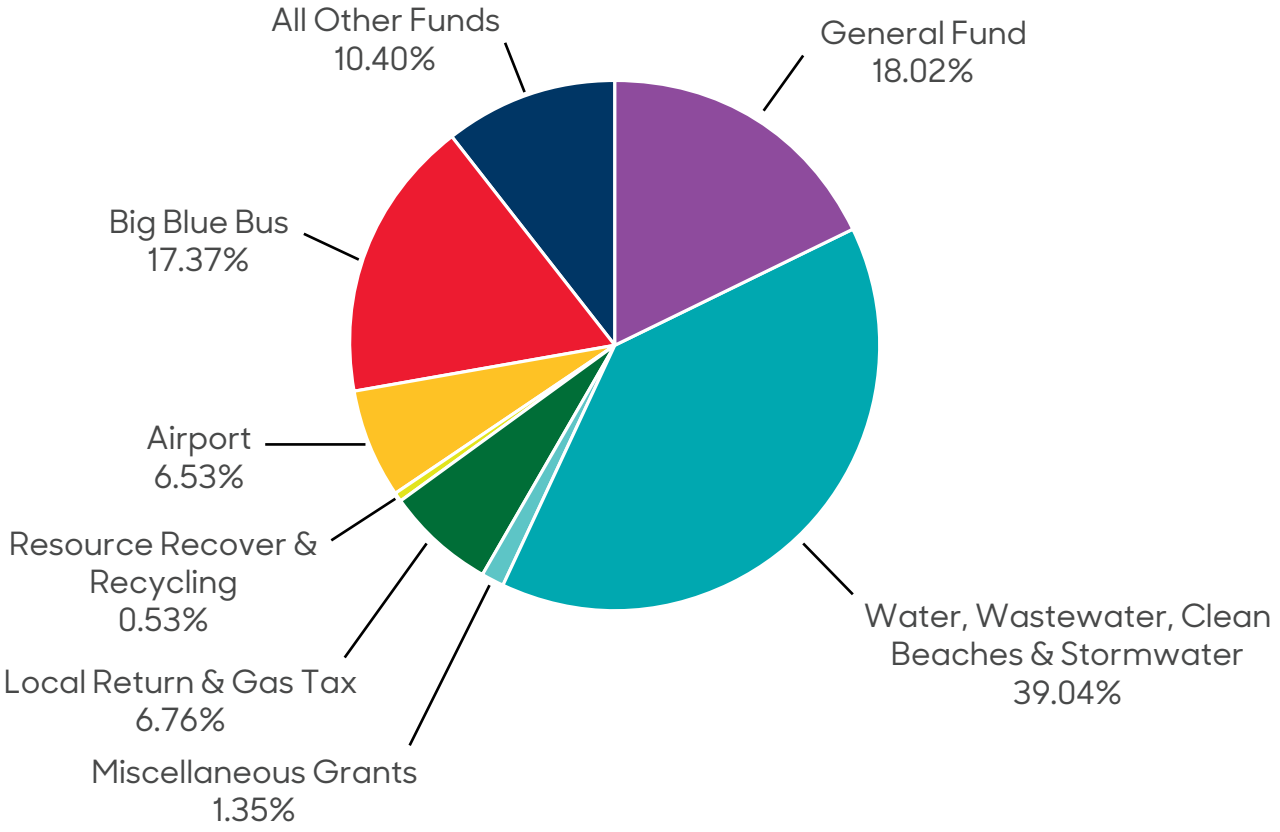
General Fund

The General Fund represents seventeen percent of the total CIP Budget over the biennial period. The FY2026-27 Adopted General Fund budget is $19.9 million. In FY 2027-28, the Adopted General Fund budget is $17.6 million.

The General Fund CIP allocation is reduced as various maintenance capital improvement program budgets were moved to the operating budget.

Non-General Funds

The non-General Funds included in the CIP budget can support their respective capital improvement budgets. These resources are mostly restricted and must fund projects within their fund.



IMPACTS TO THE ONGOING OPERATING BUDGET

Capital projects that increase the number of facilities or expand existing infrastructure can impact ongoing operating costs for the City. The projects adopted for FY 2026-27 and approved for FY 2027-28 in the FY 2026-28 biennial cycle do not request net new General Fund operating budget. However, the FY 2026-28 Biennial CIP Budget reflects a structural realignment that returns recurring maintenance, fleet, and technology costs to the operating budget, allowing the CIP to refocus on true capital reinvestments.

CONTINUING PROJECTS

This budget document represents all projects that are recommended to receive new budget appropriations in FY 2026-27 and FY 2027-28, as well as a few projects that are in the budget plan for FY 2028-31. Due to the multi-year nature of capital projects, it is common for unspent budget to be "rolled over" from one fiscal year to another to allow for the completion of an approved project scope within contract and budget authority. Some projects that already received a budget allocation in FY 2025-26 or prior but are not yet complete may have unspent, approved budget rolled over into FY 2026-27. This will be determined after the current fiscal year closes, so these amounts are not included in the FY 2026-27 through FY 2030-31 capital plan.

USER GUIDE TO PROJECT AND BUDGET DETAILS SECTIONS

The Project Detail section of this budget document outlines each CIP project that will receive a new budget appropriation during the Biennial Budget period of FY 2026-27 or FY 2027-28. It also includes some project amounts that are proposed as part of the Budget Plan period starting in FY 2028-29 or later, to reflect subsequent Biennial Budget period requests.

Detailed programmatic and financial information is provided for each CIP project. Programmatic information includes project title, description, justification, estimated completion date, and images where possible. Financial information includes the total project budget for one-time projects, account numbers, the proposed budget for FY 2026-27 and FY 2027-28, and the budget planning numbers for FY 2028-29 through FY 2030-31.

The Project Detail section is organized by Department. Within each Departmental section, projects are listed sequentially by CIP Project Number. Projects are often funded using more than one funding source; all funding sources and accounts are listed under each project's detail.

The Budget Detail section presents a program-wide budget table organized by Fund. To view budget by Fund, readers can refer to the table in the Budget Details section that is organized by Fund.

Account numbers presented are the account numbers for the Tyler Munis Enterprise Resource System used in the City's financial system. All CIP account numbers begin with "C" to designate capital projects.



City Manager's Office

The City Manager's Office leads the team of City departments and staff to implement the City Council's vision based on their established community-wide priorities and direction. The Department's mission is to foster collaboration and innovation across the City, guided by the values of accountability, equity, inclusion, innovation, resilience, safety, and stewardship.

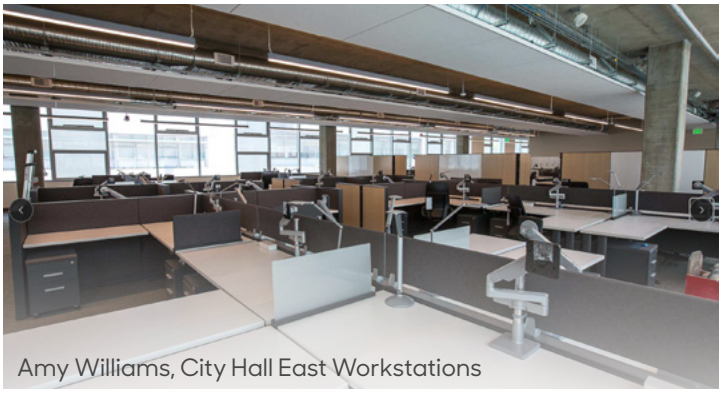
City Manager's Office

CITYWIDE WORKSPACE OPTIMIZATION

Project
C0922

Target Completion Date
FY 2026-27

Total Project Budget
$3,000,000


Amy Williams, City Hall East Workstations

Project Description
This project will provide additional furniture solutions throughout Historic City Hall and City Hall East due to staffing updates associated with the Realignment Plan. This includes new positions and team transitions.

Project Justification
As part of the ongoing Realignment Plan, staffing changes are expected to occur throughout both Historic City Hall and City Hall East, including the addition of new positions and the reassignment or transition of existing teams. In anticipation of these organizational updates, additional furniture solutions and workspace accommodations will be needed to support evolving operational requirements, employee relocations, and departmental reconfigurations within both facilities.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109220.689000	$3,000,000	$ -	$ -	$ -	$ -
Total		**$3,000,000**	**$ -**	**$ -**	**$ -**	**$ -**

City Manager's Office

MAJOR EVENT ELECTRICAL INFRASTRUCTURE



Project
C0931

Target Completion Date
FY 2026-27

Total Project Budget
$2,000,000

Project Description
This project will provide the electrical infrastructure needed to support and sustain large scale outdoor events across the City. It focuses on key venues including Downtown, the Third Street Promenade, The Sandbox, the Santa Monica Pier, beach areas, and beach parking lots to meet the growing demand for modern, safe, and highly connected public spaces. The scope includes extending electrical service to The Sandbox south of the Pier, surrounding beach areas, and adjacent parking facilities.

Project Justification
The City's Realignment Plan emphasizes the activation of large scale events that enhance community engagement, strengthen economic vitality, and promote cultural vibrancy. Existing outdoor venues including Downtown, the Third Street Promenade, The Sandbox, the Santa Monica Pier, beach areas, and parking facilities currently lack the electrical infrastructure needed to support these high impact activations. This project advances the Realignment Plan by upgrading infrastructure to enable major event programming and support economic development and cultural vitality in the City's urban core.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109310.689000	$1,000,000	$1,000,000	$ -	$ -	$ -
Total		**$1,000,000**	**$1,000,000**	**$ -**	**$ -**	**$ -**

City Manager's Office

FLEET EV CHARGING IMPLEMENTATION FUND

Project
C0933

Target Completion Date
FY 2027-28

Total Project Budget
$800,000



Project Description
This funding will support the installation of 4 EV charging projects (approximately 60 chargers) to support charging for City fleet vehicles at City Yards and the Public Safety Facility. Additional capital funds are needed to complete the current projects and potential future projects to support the City's growing fleet of electric vehicles.

Project Justification
There are now more than 100 electric fleet vehicles that park at City Yards, with additional electric vehicles arriving as existing Compressed Natural Gas (CNG) vehicles are replaced. Currently, there are 28 level 2 chargers at City Yards, which is insufficient to meet current and future charging needs, particularly as new medium- and heavy-duty vehicles like trash trucks and street sweepers are added to the fleet. The City recently added two electric rear-loader trash trucks and its first fully electric street sweeper, which require faster charging options. This project will add approximately 60 fleet chargers at the City Yards and the Public Safety Facility.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
SCAQMD Fund	C1809330.689000	$500,000	$ -	$ -	$ -	$ -
Resource Recovery and Recycling Fund	C5409330.689000	$300,000	$ -	$ -	$ -	$ -
Total		**$800,000**	**$ -**	**$ -**	**$ -**	**$ -**

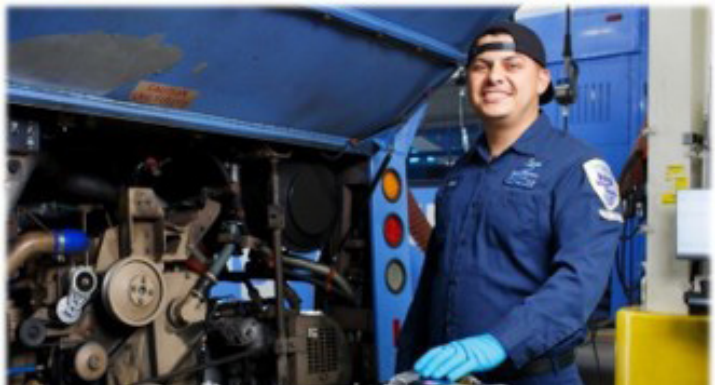


Department of Transportation

The Department of Transportation (DOT) provides accessible connections to economic opportunity and leads the City's vision for a non-auto-centric future, while also ensuring safe and reliable streets. The department is a resource for innovative, accessible, and sustainable mobility options. DOT combines Big Blue Bus (BBB) planning, operations and maintenance, programming and design, and parking operations/ management under one administration. DOT advances BBB's regional transit service, the Mobility On-Demand Every Day (MODE) paratransit program. DOT provides opportunities for community mobility and wellbeing as part of an active, accessible, congestion-relieving, multimodal transportation network.

Department of Transportation

BUS COMPONENTS PROGRAM



Project
C0475

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project funds ongoing maintenance for revenue vehicles such as rebuilding engines, transmissions, differentials, refurbishments, and including retrofitting to near-zero emission engines.

Project Justification
This preventative maintenance is required by the Federal Transit Administration and repair work is necessary to keep the bus fleet safe and functional and to avoid service interruptions.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus Fund	C6004750.689000	$12,062,090	$8,238,852	$7,562,795	$7,741,696	$7,925,704
Total		**$12,062,090**	**$8,238,852**	**$7,562,795**	**$7,741,696**	**$7,925,704**

Department of Transportation

YARD IMPROVEMENTS

Project
C0476

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project would fund improvements including re-striping, paving, fencing, landscaping, and yard improvements at the Big Blue Bus (BBB) yard at 1660 7th Street. This project will also allow for resealing of concrete joints in the bus yard and restriping of the campus yard.

Project Justification
This project provides funding for essential maintenance and improvements at the Big Blue Bus yard.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6004760.689000	$50,000	$50,000	$ -	$ -	$ -
Total		**$50,000**	**$50,000**	**$ -**	**$ -**	**$ -**

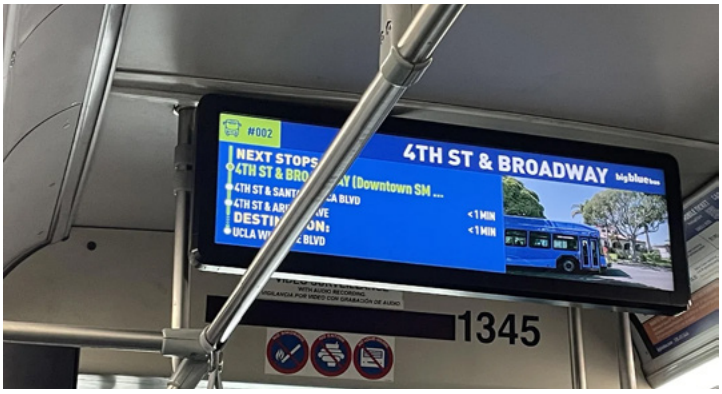
Department of Transportation

BBB TECHNOLOGY EQUIPMENT

Project
C0477

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project supports the ongoing replacement, maintenance, and upgrades of the Big Blue Bus's (BBB) critical technology systems, including servers, network infrastructure, computers, printers, copiers, communication systems, and bus yard electrification, as well as enhancements such as Wi-Fi, conference room technology, and Traffic Signal Priority systems.

Project Justification
This project is necessary to ensure the ongoing reliability, security, and efficiency of BBB's technology systems. It also supports required software maintenance agreements such as Trapeze and provides dedicated staffing to manage and sustain these critical technology operations.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6004770.689000	$1,812,605	$1,535,216	$991,192	$991,424	$560,828
Total		**$1,812,605**	**$1,535,216**	**$991,192**	**$991,424**	**$560,828**

Department of Transportation

BBB SERVICE VEHICLES

Project
C0479

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project supports the ongoing purchase of service vehicles that have reached the end of their useful life and are due for replacement. In FY27-28, Big Blue Bus (BBB) will replace two shop trucks to be used for facility maintenance.

Project Justification
Service vehicles are required to support various functions, including road calls, bus stop maintenance, and operator relief.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6004790.689000	$ -	$120,000	$ -	$ -	$ -
Total		**$ -**	**$120,000**	**$ -**	**$ -**	**$ -**

Department of Transportation

BBB SHOP EQUIPMENT



Project
C0482

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project will replace aging and obsolete shop equipment used to maintain and repair the Big Blue Bus fleet, including refrigerant recovery and recycling equipment, plasma cutters, drill and milling machines, hydraulic metal shears, metal rollers, vacuum systems, steam cleaners, and other essential maintenance tools. The replacement of this equipment will support safe, efficient, and reliable fleet maintenance operations.

Project Justification
Much of the existing shop equipment has reached the end of its useful life and requires replacement to maintain effective fleet maintenance and repair capabilities. Upgrading these tools and systems is necessary to improve operational efficiency, support safe working conditions, reduce downtime, and ensure maintenance staff can continue to service and repair the fleet reliably and in compliance with industry standards.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6004820.689000	$ -	$145,000	$ -	$ -	$ -
Total		**$ -**	**$145,000**	**$ -**	**$ -**	**$ -**

Department of Transportation

BBB FACILITY UPGRADES & RENOVATIONS

Project
C0483

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
Ongoing improvements and renovations to Big Blue Bus facilities: Fuel & Wash, Administration, and Maintenance buildings Ongoing improvements and renovations to Big Blue Bus (BBB) facilities: Fuel & Wash, Administration and Maintenance buildings. Improvements include, but not limited to carpeting, lighting, plumbing and painting to the BBB campus. Improvements will also include administration building repairs such as maintenance shop resurface.

Project Justification
Ongoing improvements and renovations to BBB facilities: Fuel & Wash facility, Administration and Maintenance buildings. Ongoing improvements and renovations to BBB facilities: Fuel & Wash, Administration and Maintenance buildings. Improvements include, but not limited to carpeting, lighting, plumbing and painting to the BBB campus. Improvements will also include administration building repairs such as maintenance shop resurface.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6004830.689000	$469,000	$388,709	$ -	$ -	$ -
Total		**$469,000**	**$388,709**	**$ -**	**$ -**	**$ -**

Department of Transportation

BBB SAFETY & SECURITY - PROP 1B

Project
C0491

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project will replace the aging digital video recorder (DVR) system on Big Blue Bus fixed route vehicles with a modern wireless video management system. The upgraded system will enable real time downloading and access to video footage, improving operational efficiency, incident response, and systemwide safety and security monitoring.

Project Justification
The existing DVR system requires staff to physically locate vehicles and manually retrieve equipment to access video footage related to safety, security, or operational incidents, resulting in delays and inefficiencies. Upgrading to a wireless system will provide real time access to images and video, improving response times, enhancing security investigations, reducing labor intensive processes, and supporting more effective fleet operations across the Big Blue Bus system.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6004910.689000	$ -	$2,285,000	$ -	$ -	$ -
Total		**$ -**	**$2,285,000**	**$ -**	**$ -**	**$ -**

Department of Transportation

SCHEDULING AND OPERATIONS MANAGEMENT SYSTEM

Project
C0680

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project supports the procurement, implementation, and ongoing maintenance of an integrated transit technology solution to modernize route scheduling, workforce management, payroll, and operational data systems for Big Blue Bus. The new system will replace or significantly update the current platform, which has been in place since 2009, to ensure continued efficiency, scalability, and reliable service delivery across a complex regional transit network.

Project Justification
This project is necessary to support the procurement, implementation, and ongoing maintenance of a modern fixed route scheduling and workforce management system essential for efficient transit operations. Big Blue Bus, consistent with peer transit agencies, relies on third party software solutions to manage complex scheduling, operations, and service delivery needs that exceed in house technical capacity, especially given evolving rider expectations for real time information and seamless digital tools. This project will enable BBB to evaluate and implement a best in class integrated software suite that improves operational efficiency, enhances data driven decision making, and strengthens the overall rider experience.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6006800.689000	$2,872,717	$80,000	$ -	$ -	$ -
Total		**$2,872,717**	**$80,000**	**$ -**	**$ -**	**$ -**

Department of Transportation

ADMINISTRATION BUILDING UPGRADES



Project
C0740

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project will complete seismic retrofit improvements for the Big Blue Bus operations and administration building, including structural upgrades identified through a comprehensive facility analysis and seismic improvements to the subterranean parking structure shear walls. The project also includes minor enhancements to the second floor outdoor balcony to create a dedicated outdoor break and eating area for Motor Coach Operators and staff, supporting employee wellbeing and facility functionality.

Project Justification
This project is necessary to address seismic deficiencies identified through a comprehensive facility infrastructure assessment of the Big Blue Bus Operations and Administration Facility and to ensure the building remains safe for staff and daily operations. The project also supports operational and employee needs by improving staff spaces, including enhancements to Motor Coach Operator break areas and accommodations for upgraded Radio, CAD, and AVL equipment within the Communication and Dispatch Center.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6007400.689000	$640,000	$ -	$ -	$ -	$ -
Total		**$640,000**	**$ -**	**$ -**	**$ -**	**$ -**

Department of Transportation

CUSTOMER EXPERIENCE TECHNOLOGY

Project
C0747

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This ongoing project will continue to fund applications and technologies available to customers that will enhance the customer experience, such as mobile ticketing, real-time trip planning, electronic wayfinding, and customer feedback and rating of service tools.

Project Justification
This project enhances the customer experience through technology improvements such as mobile ticketing, real time trip planning, electronic wayfinding, and customer feedback tools. Big Blue Bus currently maintains a mobile ticketing solution under a short term contract while monitoring enhancements to the regional LA Metro TAP system, with the intent to transition when feasible. Funding supports continued mobile ticketing software and application services to ensure a seamless and convenient fare payment experience in the interim.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6007470.689000	$480,736	$518,385	$ -	$ -	$ -
Total		**$480,736**	**$518,385**	**$ -**	**$ -**	**$ -**

Department of Transportation

FLEET ASSET MANAGEMENT SYSTEM

Project
C0868

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This ongoing project supports the maintenance, upgrade, and technical support of the Fleet Enterprise Asset Management (EAM) system. The Trapeze EAM system manages critical data for all Big Blue Bus revenue and service vehicles, as well as parts inventory. Funding will ensure continued system reliability while evaluating the cost effectiveness of upgrading and extending the current agreement.

Project Justification
This project is necessary to maintain, upgrade, or potentially replace the Fleet Asset Management system currently used to manage Big Blue Bus operations. The existing Trapeze EAM system supports critical tracking and management of more than 200 revenue and non revenue vehicles, and requires ongoing support, maintenance, and evaluation for long term viability. This effort will assess the cost effectiveness of upgrading and extending the current system versus procuring a new solution to ensure continued operational efficiency and asset management reliability.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6008680.689000	$138,035	$145,626	$153,635	$162,086	$ -
Total		**$138,035**	**$145,626**	**$153,635**	**$162,086**	**$ -**

Department of Transportation

AUTOMATED BUS LANE AND BUS STOP ENFORCEMENT (ABLE) PROGRAM

Project
C0911

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This program will improve safety and operational efficiency on the BBB system by installing Automated Bus Lane Enforcement (ABLE) hardware, supported by cloud-hosted software, onto 10 buses. The system will monitor bus lanes and bus stops for violations as the equipped buses are in service and generate evidence packages for citations.

Project Justification
Automated bus lane enforcement (ABLE) is proven to increase travel speeds by deterring illegal parking in bus-only lanes and bus stops and zones and allowing buses to move freely along the lanes and efficiently service bus stops. ABLE also improves system safety as buses operating in bus-only lanes blocked by illegally parked cars must merge in and out of traffic, which increases the opportunity for collisions, and may have to stop outside of a safe and accessible bus zone to board or alight passengers. ABLE improves the customer experience as buses operating on clear bus lanes and zones can operate on time.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus Fund	C6009110.689000	$450,000	$450,000	$450,000	$ -	$ -
Total		**$450,000**	**$450,000**	**$450,000**	**$ -**	**$ -**

Department of Transportation

PARKING STRUCTURE 5 STRUCTURAL REPAIRS

Project
C0935

Target Completion Date
FY 2026-27

Total Project Budget
$710,000



Project Description
This project will address urgent structural repairs such as tendon failures and slab deterioration in Parking Structure 5.
This includes design of tendon replacement, slab restoration, and recovery of full load-carrying capacity, along with plan check submittal, permitting, bidding support, and construction administration.

Project Justification
A recent structural condition assessment revealed multiple severely corroded and failed post-tension tendons in the second-floor slab, creating an immediate structural concern and reducing the slab's load-carrying capacity. This project will ensure PS5 is restored to a safe, code-compliant, and fully operational condition.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109350.689000	$710,000	$ -	$ -	$ -	$ -
Total		**$710,000**	**$ -**	**$ -**	**$ -**	**$ -**

Department of Transportation

4TH STREET TRANSIT PRIORITY

Project
C0948

Target Completion Date
FY 2027-28

Total Project Budget
$500,000



Project Description
This project will install transit priority improvements on 4th Street in Downtown Santa Monica, including a southbound curb running bus lane between Wilshire Boulevard and Colorado Boulevard and two northbound queue jumps at Broadway and Santa Monica Boulevard. The project includes signal timing analysis, traffic signal modifications, signage, striping, and related installation work to improve bus operations, travel efficiency, and transit reliability.

Project Justification
Approximately 400 buses operate daily in each direction along the 4th Street corridor between Wilshire Boulevard and Colorado Boulevard, making it one of the City's busiest transit corridors. Implementing bus lanes, queue jumps, and related transit priority improvements will improve bus speed, reliability, and rider experience, helping increase transit ridership and supporting the City's goal of activating economic opportunity and growth by moving residents, workers, and visitors through Downtown Santa Monica in an efficient and environmentally sustainable manner.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Big Blue Bus	C6009480.689000	$150,000	$350,000	$ -	$ -	$ -
Total		**$150,000**	**$350,000**	**$ -**	**$ -**	**$ -**

Department of Transportation

ANNENBERG COMMUNITY BEACH HOUSE BUS STOPS



Project
C0949

Target Completion Date
FY 2028-29

Total Project Budget
$300,000

Project Description
This project will install two new bus stops on Pacific Coast Highway at the Annenberg Community Beach House, including ADA accessible improvements, bus pads, seating, real time transit signage, curb ramps, crosswalk striping, retaining wall improvements, and traffic signal modifications. The stops are expected to be served immediately by Metro Route 134, with potential future service by Big Blue Bus, significantly improving transit access to the Beach House and surrounding coastal destinations.

Project Justification
This project fills a major 3 mile gap in transit service on Pacific Coast Highway between Santa Monica and Temescal Canyon and provides direct transit access to the Annenberg Community Beach House, a major recreation, arts, and event destination. Currently, the Beach House is primarily accessible by private vehicle or a lengthy walk from existing transit stops, limiting equitable access for residents, visitors, and event attendees. Improving transit connectivity will enhance mobility, reduce reliance on private vehicles, and support high volume access during major events and everyday community use.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Local Return Fund (Prop A)	C2709490.689140	$ -	$300,000	$ -	$ -	$ -
Total		**$ -**	**$300,000**	**$ -**	**$ -**	**$ -**



Information Services Department

The mission of the Information Services Department is to leverage technology in support of responsive City services and an exceptional digital experience for the people of Santa Monica. Through technology we empower people, connect community, and craft solutions to support a digitally literate City that works for everyone.

Information Services

311 UPGRADES AND MODERNIZATION

Project
C0926

Target Completion Date
FY 2030-31

Total Project Budget
$345,444



Project Description
This project modernizes the City's 311 system through a phased technology upgrade designed to improve customer experience, operational efficiency, and service consistency across departments. Improvements include expanded digital intake, system integration, mobile-enabled field tools, and AI-supported 24/7 service options, along with enhanced analytics and dashboards to support data-driven decision-making and transparent, scalable service delivery.

Project Justification
This project is needed to transition 311 to a modern, purpose built system that can reliably support current and future demand while improving service consistency, data quality, and coordination across departments. It will also enable the City to implement enhanced digital tools such as automated intake, artificial intelligence, and expanded self service options, strengthening operational efficiency and ensuring sustainable, high quality customer service delivery.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5009260.689000	$6,600	$ -	$ -	$ -	$ -
Resource Recovery and Recycling Fund	C5409260.689000	$285,978	$ -	$ -	$ -	$ -
Big Blue Bus Fund	C6009260.689000	$52,866	$ -	$ -	$ -	$ -
Total		**$345,444**	**$ -**	**$ -**	**$ -**	**$ -**



Library

The Santa Monica Public Library serves as a vibrant hub for learning, culture, and community connection. Committed to fostering literacy, lifelong learning, civic engagement, and cultural awareness, the Library champions values of equity, diversity, and inclusivity. Guided by its vision to preserve the past, serve the present, and shape the future, the Library's mission is to provide resources, services, and welcoming spaces that inspire the community to read, connect, relax, and learn.

Library

MAIN LIBRARY BUILDING FINISHES RENEWAL AND LIGHTING

Project
C0789

Target Completion Date
FY 2027-28

Total Project Budget
$3,075,000



Project Description
This project will renew worn and deteriorated interior and exterior finishes at the Santa Monica Main Library, including flooring, wall and ceiling finishes, and exterior paint, to preserve the facility, improve safety and cleanliness, and enhance the patron experience. As a heavily used public building approaching its 20th anniversary in 2026, this proactive project will restore the library to a state of good repair, extend the life of existing surfaces, and help reduce long term maintenance and repair costs.

Project Justification
The Santa Monica Main Library's interior and exterior finishes are worn and have reached the end of their useful life due to high foot traffic and deferred replacement. Timely renewal of these finishes is a cost effective investment that will prevent further damage, reduce long term repair costs, and preserve a safe, welcoming civic facility.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0107890.689000	$475,000	$2,600,000	$ -	$ -	$ -
Total		**$475,000**	**$2,600,000**	**$ -**	**$ -**	**$ -**

Library

MAIN LIBRARY CAFÉ REACTIVATION



Project
C0947

Target Completion Date
FY 2026-27

Total Project Budget
$275,000

Project Description
This project will reactivate the currently vacant café space at the Santa Monica Main Library through a phased interior retrofit and targeted infrastructure improvements to restore safe, code compliant functionality and enable public use and programming. The café will be operated by a mission aligned nonprofit partner under a City license agreement, with Lucky Ones Coffee contributing up to $150,000 for café service equipment and build out, and and $125,000 from Friends of the Library allocated to interior finishes, lighting and electrical upgrades, plumbing improvements, acoustic treatments, and limited furnishings.

Project Justification
The Main Library Café is currently not in use and represents a significant underutilized City asset, limiting opportunities for community gathering, programming support, and activation of the Central Courtyard. The confirmed partnership with Lucky Ones Coffee, a nonprofit café operator, presents a time sensitive opportunity to reactivate the space at reduced cost to the City through leveraged external funding. This phased project implements a scalable, cost effective approach aligned with the 2023 Central Courtyard Placemaking Study, enabling near term activation of a functional, permitted café while advancing Library programming goals and preserving future expansion opportunities.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109470.689000	$275,000	$ -	$ -	$ -	$ -
Total		**$275,000**	**$ -**	**$ -**	**$ -**	**$ -**



Police

We are dedicated to safeguarding our community by improving quality of life and upholding public trust. We endeavor to be law enforcement's benchmark for excellence as we seek to eliminate crime and social disorder in collaboration with our community partners.

Police

PARKING ENFORCEMENT LICENSE PLATE READERS

Project
C0932

Target Completion Date
FY 2026-27

Total Project Budget
$700,000



Project Description
This project will modernize the Santa Monica Police Department's parking enforcement operations through the deployment of an Automated License Plate Recognition (ALPR) system across 23 Traffic Services Unit vehicles to improve efficiency, accuracy, and coverage citywide. The system will automate time limit and permit enforcement, support payment verification in municipal lots, enable digital permitting and mobile payment options, and provide real time data to enhance parking management, safety, and operational decision making.

Project Justification
The implementation of Automated License Plate Recognition (ALPR) technology is essential to modernize the City's parking enforcement and support a transition to a pay-by-plate and mobile payment system across 6,212 municipal surface parking spaces. It will replace manual enforcement methods currently used across approximately 30 municipal lots and residential permit areas, enabling more accurate transactions, higher compliance, and a fully digital permit system. ALPR will improve enforcement efficiency and coverage through automated scans, reduce labor and administrative costs, and support long term operational efficiency and revenue protection while aligning with modern parking industry standards.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109320.689000	$700,000	$ -	$ -	$ -	$ -
Total		**$700,000**	**$ -**	**$ -**	**$ -**	**$ -**



Public Works

The mission of the Public Works Department is to protect and enrich the quality of life in the City through the sustainable maintenance, management, and enhancement of resources and public infrastructure.

Public Works

HYPERION CAPITAL PAYMENT



Project
C0457

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project funds annual payments to the City of Los Angeles, Bureau of Sanitation, for the use of the Los Angeles Amalgamated Sewerage System, which conveys wastewater generated in Santa Monica to the Hyperion Water Reclamation Plant in El Segundo for treatment and disposal.

Project Justification
This project provides funding for the treatment and disposal of the City's wastewater at the City of Los Angeles' Hyperion Water Reclamation Plant in El Segundo. Because Santa Monica does not have sufficient in-city wastewater treatment capacity, the City relies on the City of Los Angeles' Amalgamated Sewerage System to convey and properly treat wastewater generated within Santa Monica. Continued participation in this regional wastewater system is essential to ensuring reliable wastewater services, protecting public health, and maintaining compliance with applicable state and federal environmental regulations.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Wastewater Fund	C5104570.689000	$3,689,622	$3,914,320	$3,914,320	$4,110,036	$4,315,538
Total		**$3,689,622**	**$3,914,320**	**$3,914,320**	**$4,110,036**	**$4,315,538**

Public Works

FACILITY RENEWAL PROGRAM

Project
C0458

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
The Facilities Renewal Program funds a broad variety of renovation, deferred maintenance, emergency repairs, and upgrade projects at City facilities (e.g. construction / remodels, carpentry, electrical, HVAC, paint & plumbing). The program also acts as a reserve to fund emergency/unanticipated repairs that occur during the year.

The highest priority projects that the program plans to complete with the funding are:

- Immediate needs as identified in the Fire Facilities Condition Assessment Report, Library Facilities Condition Assessment Report, and the Park Condition Assessment - Facilities Only Report.
- Critical roof replacement projects.
- Critical HVAC replacement projects.
- Critical plumbing repairs.
- Critical elevator repairs and replacements .

Project Justification
The Facilities Renewal CIP supports City Council and community priorities by addressing critical capital needs and maintaining City facilities in a way that extends asset lifespan, reduces long term operating costs, and promotes sustainable building practices. It also provides the flexibility needed for staff to respond to unplanned and emergency conditions. Failure to adequately invest in ongoing maintenance will result in accelerated deterioration of facilities and equipment, leading to significantly higher future replacement and repair costs.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0104580.689000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000
Total		**$4,000,000**	**$4,000,000**	**$4,000,000**	**$4,000,000**	**$4,000,000**

Public Works

STREETLIGHT MODERNIZATIONS

Project
C0459

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
The Annual Street Lighting Modernization Program converts all remaining high-voltage series street lighting circuits and fixtures to modern 120-volt multiple circuits with energy efficient LED fixtures. All new streetlights fixtures are Dark Sky compliant. The Project is funded by Measure M local return funds.

Project Justification
Over the past ten years the City has converted approximately 70% of the existing older series circuits to modern 120v multiple circuits. This program will fund a continuation of that effort to complete conversion of the remaining series circuits to multiple circuits and fixtures which are safer, more reliable, require less costly maintenance, and necessary for the City to take advantage of modern energy-efficient LED technology.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0104590.689000	$100,000	$2,750,000	$ -	$6,350,000	$ -
Local Return Fund (Measure M)	C2704590.689110	$2,000,000	$875,000	$ -	$3,175,000	$ -
Local Return Fund (Measure R)	C2704590.689120	$ -	$1,000,000	$ -	$3,175,000	$ -
Local Return Fund (Prop C)	C2704590.689130	$ -	$400,000	$ -	$ -	$ -
Total		**$2,100,000**	**$5,025,000**	**$ -**	**$12,700,000**	**$ -**

Public Works

ANNUAL PAVING AND SIDEWALK REPAIR PROGRAM



Project
C0460

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
The Annual Paving and Sidewalk Repair Program provides ongoing upgrades and repair to streets, sidewalks, curbs, gutters, curb ramps, bus pads, traffic striping, and other related surface features in the public right of way. Roadway striping, including but not limited to, crosswalks, bike lanes and markings, longitudinal striping, and STOP markings are also upgraded under this project. The FY 2026-27 funding allocation will be dedicated to repaving and safety improvements along Santa Monica Blvd.

Project Justification
Ongoing street and sidewalk maintenance promotes health and safety by removing pedestrian tripping hazards, constructing accessible facilities such as curb ramps, reducing traffic congestion and accidents by providing adequately paved and striped streets, and promoting alternative transportation options such as walking and bicycles rather than cars.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Gas Tax Fund (RMRA)	C2604600.689610.98949	$2,617,159	$1,500,000	$2,500,000	$2,500,000	$2,500,000
Local Return Fund (Measure M)	C2704600.689110	$800,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Local Return Fund (Measure R)	C2704600.689120	$300,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Local Return Fund (Prop C)	C2704600.689130	$1,400,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Water Fund	C5004600.689000	$250,000	$250,000	$250,000	$250,000	$250,000
Wastewater Fund	C5104600.689000	$250,000	$250,000	$250,000	$250,000	$250,000
Total		**$5,617,159**	**$5,500,000**	**$6,500,000**	**$6,500,000**	**$6,500,000**

Public Works

PERMEABLE SURFACE ALLEY REPAVING



Project
C0462

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project is part of the City's ongoing Permeable Alley Program, which retrofits existing public alleys with permeable infrastructure to improve stormwater management and reduce urban runoff. The project will implement improvements at alley locations identified as feasible through a completed feasibility study that evaluated site constraints and drainage conditions. Work will include replacing existing impervious pavement with permeable concrete and associated subsurface infiltration features to promote on-site stormwater infiltration.

Project Justification
This project advances the City's long-term goals of improving water quality, reducing pollutant discharges to the storm drain system, and expanding green infrastructure in the public right-of-way. Allowing alley runoff to infiltrate into the soils helps reduce the volume of polluted urban runoff discharge into our receiving waters.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Clean Beaches Fund	C1604620.689000	$ -	$ -	$100,000	$450,000	$450,000
Total		**$ -**	**$ -**	**$100,000**	**$450,000**	**$450,000**

Public Works

AIRPORT BUILDING / FACILITY REFURBISHMENT

Project
C0469

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project would address deficiencies in the City-owned buildings at the Airport, resulting from deferred maintenance, and address the needs of tenant-occupied City properties that recently reverted to City management. This is an ongoing maintenance project that entails a complete facility condition assessment, resulting in building designs that address all building code compliance and issues stemming from deferred maintenance.

Project Justification
Seventy percent of the Airport's total revenue is derived from leases. Addressing facilities issues in a timely manner is critical to garnering lease revenues that maintain the Airport's fiscal health.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Airport Fund	C5704690.689000	$7,208,356	$5,225,000	$ -	$ -	$ -
Total		**$7,208,356**	**$5,225,000**	**$ -**	**$ -**	**$ -**

Public Works

ANNUAL WATER MAIN REPLACEMENT



Project
C0484

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project will provide for yearly repair and replacement of the 205-mile city water main system to maintain resiliency and reliability of the City's water distribution system. The City's goal is to adhere to the industry standard 100-year replacement schedule by replacing two miles of water main per year.

Project Justification
Water main replacement is necessary to improve water flow characteristics, maintain reliable water service to Santa Monica residents, and reduce the risk of main breaks, water loss, and associated property damage. This project takes a proactive approach by replacing outdated and deteriorated water mains before failures occur, minimizing service disruptions and long-term repair costs.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5004840.689000	$8,800,000	$9,240,000	$9,702,000	$14,587,100	$15,316,455
Total		**$8,800,000**	**$9,240,000**	**$9,702,000**	**$14,587,100**	**$15,316,455**

Public Works

WATER MAIN IMPROVEMENTS -CITY FORCES



Project
C0485

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project funds the annual repair and replacement of water mains by City Staff which includes street, asphalt and pavement repair, labor, and materials from the Water and Street Maintenance Divisions.

Project Justification
This project allows the City to respond to emergency events to minimize property damage and water loss from water main breaks and assists in keeping the City on the 100-year water main replacement cycle recommended by the American Water Works Association.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5004850.689000	$322,841	$338,983	$355,933	$373,729	$392,416
Total		**$322,841**	**$338,983**	**$355,933**	**$373,729**	**$392,416**

Public Works

ANNUAL WASTEWATER MAIN REPLACEMENT



Project
C0486

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project provides yearly repair and replacement of miscellaneous sanitary sewer lines throughout the city and keeps the city on a recommended 100-year replacement schedule. The city currently has a 154-mile sewer system and currently replaces 1.5 miles per year.

Project Justification
The replacement or rehabilitation of these sewer lines addresses critical system deficiencies by prioritizing pipes that are at risk of collapse or are prone to frequent blockages due to age-related defects. This annual replacement program is essential to maintaining a high level of service, minimizing the risk of system failures, and ensuring reliable wastewater collection for the community.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Wastewater Fund	C5104860.689000	$3,689,622	$3,914,320	$3,914,320	$4,110,036	$4,315,538
Total		**$3,689,622**	**$3,914,320**	**$3,914,320**	**$4,110,036**	**$4,315,538**

Public Works

NON-POTABLE WATER MAIN EXPANSION

Project
C0487

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project regularly expands the City's non-potable water distribution system to support future customer connections as additional source water becomes available from the City's recycled water treatment facilities. The expansion enhances the City's ability to deliver recycled water for irrigation and other non-potable uses, reducing demand on potable water supplies. The project supports up to 1,000 linear feet of system expansion each year.

Project Justification
The City is expanding the use of non-potable water as a key water conservation strategy. Systematic expansion of the purple pipe distribution system to serve nearby parks and new development will increase access to non-potable water and make its use a viable alternative to potable water for appropriate applications.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5004870.689000	$1,500,000	$1,500,000	$2,500,000	$2,500,000	$2,625,000
Total		**$1,500,000**	**$1,500,000**	**$2,500,000**	**$2,500,000**	**$2,625,000**

Public Works

MOSS AVENUE PUMP STATION (MAPS) IMPROVEMENTS

Project
C0488

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
The Moss Avenue Pump Station (MAPS) is a wastewater pump station owned and operated by the City of Santa Monica.
With a design capacity of 26 million gallons per day (MGD), MAPS is a critical component of the Coastal Interceptor Sewer (CIS), which moves wastewater along the coast from northern Los Angeles through Santa Monica and eventually to the Hyperion Treatment Plant in El Segundo for treatment and disposal. MAPS has been in operation since 2001 and requires improvements including pumps and electrical equipment.

Project Justification
The Moss Avenue Pump Station (MAPS) is in need of upgrades to maintain reliable wastewater collection services in the City. In 2023, the MAPS experienced two significant failures. Improvements are needed to replace aging equipment and to prevent future sewer overflow events from occurring.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Wastewater Fund	C5104880.689000	$3,000,000	$2,000,000	$1,000,000	$ -	$ -
Total		**$3,000,000**	**$2,000,000**	**$1,000,000**	**$ -**	**$ -**

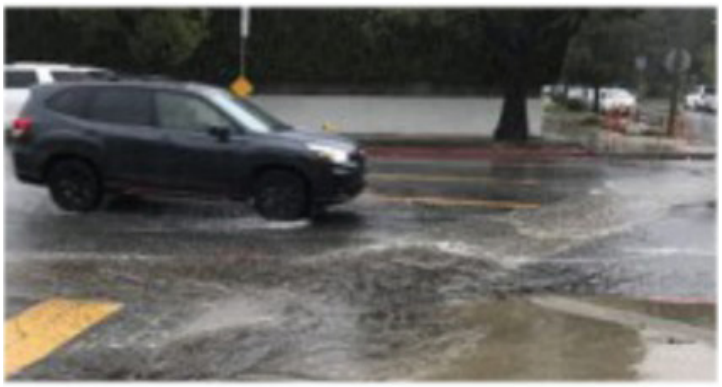
Public Works

CITYWIDE SURFACE DRAINAGE IMPROVEMENTS

Project
C0499

Target Completion Date
Ongoing

Total Project Budget
Ongoing



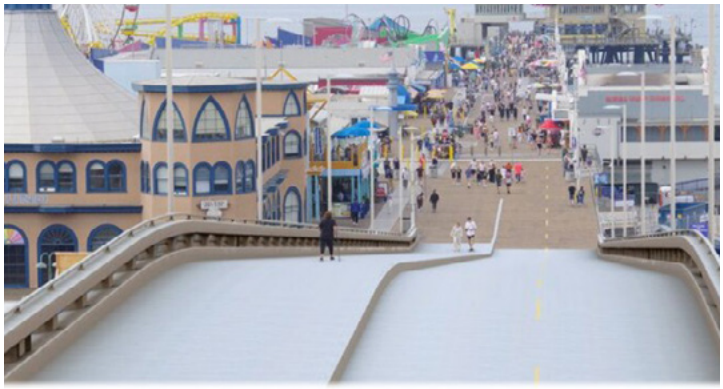
Project Description
The Citywide Drainage Improvements project will address areas in the right-of-way that have insufficient drainage resulting in water ponding and flooding. Potential issues requiring design and construction have been identified at various locations in the City. The project will also reconfigure locations where drainage enters the wastewater system.

Project Justification
This project will address areas of ponding and flooding in the public right-of-way. Insufficient grading and drainage create not only a public nuisance but can result in vector problems. Locations where drainage is allowed to enter the wastewater collection system are subject to odor escape. Further, surface drainage can also surcharge the wastewater system.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Clean Beaches Fund	C1604990.689000	$ -	$300,000	$300,000	$ -	$ -
Stormwater Fund	C5204990.689000	$ -	$800,000	$800,000	$ -	$ -
Total		**$ -**	**$1,100,000**	**$1,100,000**	**$ -**	**$ -**

Public Works

PIER BRIDGE REPLACEMENT PROJECT (HIGHWAY BRIDGE PROGRAM)



Project
C0527

Target Completion Date
FY 2027-28

Total Project Budget
$46,026,508

Project Description
The Pier Bridge Replacement Project replaces the existing, outdated structure with a wider structure providing one vehicular traffic lane in each direction with wider shoulders and wider sidewalks with clearances required by Americans with Disabilities Act (ADA). Caltrans Highway Bridge Program provides funding for this project that qualifies for 100% reimbursement. Preliminary Planning funding was allocated in prior CIP budgets. Funding in the amount of $280K in Prop C local return funds are available and are designated for construction/construction engineering related to Pier Bridge Replacement project.

Project Justification
The Pier Bridge structural sufficiency rating is very low at 8 out of 100. The 84 year old Pier Bridge will be replaced with a wider structure providing one vehicular traffic lane in each direction with wider shoulders and wider sidewalks with clearances required by Americans with Disabilities Act (ADA).

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Local Return Fund	C2705270.689130	$280,703	$ -	$ -	$ -	$ -
Total		**$280,703**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

PALISADES BLUFFS STABILIZATION PHASE III

Project
C0529

Target Completion Date
FY 2027-28

Total Project Budget
$3,752,000



Project Description
This project will stabilize the Palisades Bluffs and hillside adjacent to and above the California Incline to the northern City limits which are worn due to erosion and slides from weather related events. This project received previous allocations of $100,000 in FY 2012-13 and

$300,000 in FY 2013-14.This project will utilize $1.3 million in Federal grant Transportation Equity Act (TEA21) funding.

Project Justification
Stabilization of Palisades Bluffs is necessary to maintain the structural integrity of Palisades Park and the surrounding areas, for the safety and health of motorists, pedestrians, and bicyclists traveling on the Pacific Coast Highway (PCH). Stabilization of the bluffs will also ensure that the PCH will remain open during major storm events, avoiding closure of a major highway and North/South thoroughfare in the region due to mudslides and or displacement of earth along the Bluffs.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grants Fund (TEA21)	C2005290.689000	$ -	$1,301,000	$ -	$ -	$ -
Local Return Fund (Measure M)	C2705290.689110	$ -	$325,000	$ -	$ -	$ -
Total		**$ -**	**$1,626,000**	**$ -**	**$ -**	**$ -**

Public Works

OLYMPIC WELL FIELD MANAGEMENT

Project
C0588

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project supports the monitoring, reporting, and remediation of groundwater contamination in accordance with the City's Olympic Well Field Groundwater Management Plan. Project activities include groundwater sampling, laboratory and data analysis, updates to the groundwater model, and preparation of regulatory reports to ensure compliance with requirements established by the Regional Water Quality Control Board.

Project Justification
Monitoring, reporting, and remediation of groundwater contamination in the City's Olympic Well Field are required under an order issued by the Los Angeles Regional Water Quality Control Board. In addition, groundwater modeling and contamination plume monitoring support the design and operation of the wellhead remediation facility, enabling the restoration of the well field to full production and reducing the City's reliance on imported water by maximizing the use of local water supplies.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5005880.689410	$700,000	$700,000	$700,000	$735,000	$771,750
Total		**$700,000**	**$700,000**	**$700,000**	**$735,000**	**$771,750**

Public Works

PIER FIRE SPRINKLER REPLACEMENT



Project
C0615

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project will replace the fire sprinkler system under the pier decking and will include new pipes, hangers, sprinkler heads, fire risers and an alarm system. The updated system will meet current standards, enhance fire suppression capacity and make the protection system fully functional and reliable. This project is completed in phases and ongoing budget needs are included in the budget plan.

Project Justification
The Santa Monica Pier is a tourist destination and attracts millions of visitors per year. A modernized fire suppression sprinkler system is essential to the safety of the public and preservation of the wooden Pier.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Pier Fund	C5306150.689000	$5,200,000	$ -	$4,100,000	$ -	$4,600,000
Total		**$5,200,000**	**$ -**	**$4,100,000**	**$ -**	**$4,600,000**

Public Works

PIER RAILING AND LIGHTING RENEWAL PROJECT



Project
C0674

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project will continue a current effort to replace Pier edge railing and upgrade the existing lighting to ensure the safety of Pier visitors. This is an ongoing and multi-year project that will address the work in phases.

Project Justification
The railing and light poles on the pier are subject to strong environmental challenges with salt air and humidity. Periodic replacement of railings and lighting are needed to ensure their integrity and maintain a safe environment on the Pier.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Pier Fund	C5306740.689000	$1,500,000	$1,500,000	$500,000	$ -	$ -
Total		**$1,500,000**	**$1,500,000**	**$500,000**	**$ -**	**$ -**

Public Works

PIER CAPITAL IMPROVEMENT MULTI-PHASE PROJECT



Project
C0675

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
The project will repair or replace deteriorated components of the pier deck and substructure, including timber decking, stringers, piles, pile caps, and bracing. The project will also continue the process of systematically upgrading the pier decking to provide increased vehicle loading capacity. The ongoing project consists of seven planned phases to be completed over the next 15-20 years.

Project Justification
The Santa Monica Pier is a historic landmark and vital economic resource. It is visited by millions of people every year, averaging between 30,000 and 60,000 visitors per day. Maintaining and improving the structural integrity and emergency vehicle loading capacity of the pier is paramount to ensuring the safety of the public and the protection of this important historic and economic resource. The proposed improvements will increase the structural resilience of the pier, enhance public safety, and preserve the cultural and economic value of this iconic destination. The ongoing improvements and phasing priority are included in the 2026 Pier Capital Improvement Plan prepared by Moffatt & Nichol.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Pier Fund	C5306750.689000	$ -	$1,000,000	$ -	$8,000,000	$ -
Total		**$ -**	**$1,000,000**	**$ -**	**$8,000,000**	**$ -**

Public Works

ARCADIA WATER PLANT MEMBRANE REPLACEMENT



Project
C0694

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project will fund the regular replacement of the Arcadia Water Treatment Plant reverse osmosis membranes, a key component of its multi-barrier treatment process to produce high-quality drinking water for the community. These membranes require replacement every five to seven years to maintain optimal treatment performance and ensure the continued delivery of safe, reliable drinking water.

Project Justification
Routine replacement of the membrane filtration system at the Arcadia Water Treatment Plant is needed to meet water quality and regulatory requirements for drinking water. Timely membrane replacement prevents declines in water quality and system performance, reduces the risk of unplanned outages, supports compliance with drinking water regulations, and extends the service life of the overall treatment system.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5006940.689000	$1,500,000	$ -	$ -	$1,500,000	$ -
Total		**$1,500,000**	**$ -**	**$ -**	**$1,500,000**	**$ -**

Public Works

MEMORIAL PARK REDEVELOPMENT AND EXPANSION PHASE 1-2

Project
C0706

Target Completion Date
FY 2028-29

Total Project Budget
$40,000,000



Project Description
The Memorial Park Redevelopment and Expansion Project would combine the existing 10.3 acre Memorial Park with the former Fisher Lumber site, a City-owned, 2.9 acre property adjacent to the existing park, into a 13.2 acre newly renovated and expanded community park that meets the increasing demand for recreational activities. The project cannot move forward until the Public Landscape Division (PLD) has been relocated. The project received allocations of $2,750,000 in FY 2023-24 for design. Design for Phases 1 and 2 is anticipated to be completed in FY2026-27, with funding for construction programmed in FY 2027-28. Funding includes $7,600,000 General Fund, $1,600,000 Measure A Special Revenue Fund, $1,900,000 Park Impact Fee and funding from both Santa Monica College's Measure V bond and SMMUSD pending fiscal and use agreements.

Project Justification
The City of Santa Monica has a dire need for more park space to serve residents. Residents have expressed their impatience with the delay of expanding Memorial Park at many community events. The City has the opportunity to utilize City-owned land to realize the expansion of Memorial Park as intended by Council when the former Fisher Lumber site was purchased in 2004. In 2020, the project was defunded due to the COVID-19 pandemic. During a 2023 study session, Council directed staff to restart the Project and find a suitable location to relocate PLD.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0107060.689000	$ -	$3,500,000	$3,500,000	$ -	$ -
Special Revenue Fund	C1007060.689000	$ -	$1,600,000	$1,900,000	$ -	$ -
Miscellaneous Grants Fund	C2007060.689000	$ -	$17,250,000	$7,000,000	$ -	$ -
Total		**$ -**	**$22,350,000**	**$12,400,000**	**$ -**	**$ -**

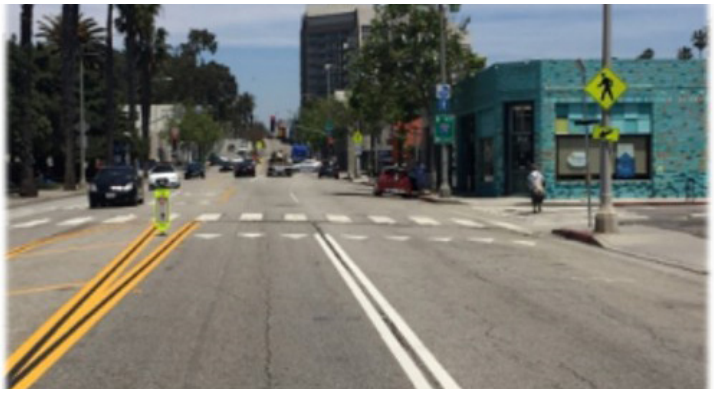
Public Works

VISION ZERO AND SAFE STREETS

Project
C0760

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project provides funding to advance the City's Vision Zero efforts by improving responsiveness to street safety concerns identified by staff evaluation, community feedback, and crash patterns. This project will allow for quick build solutions and low-cost capital improvements in rapid response to fatal and severe-injury crashes and to address priority locations identified in the Local Roadway Safety Plan (LRSP). The LRSP identifies several dozen intersections with a high prevalence of crashes. Intersections and corridors that are not identified in the LRSP rise in significance from time to time based on emergent incidents, such as recently at Broadway and 19th Street.

Project Justification
This project would address the three Es of traffic safety: Engineering, Enforcement, and Education to advance the City's Vision Zero goal of eliminating fatal and severe injury crashes in Santa Monica. This project bundles both increased tactical and grant-funded permanent infrastructure installations, traffic signal modifications, automated bike lane enforcement technology, improved emergency response times, and increased outreach and engagement, with the staffing necessary to manage and implement the work. To enhance public safety, create safe routes to school, to protect children, lower the risk of fatal traffic accidents, and maintain other essential city services.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0107600.689000	$ -	$500,000	$1,000,000	$1,000,000	$1,000,000
Total		**$ -**	**$500,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**

Public Works

UPGRADES AND IMPROVEMENTS FOR THE CITY'S WATER RESERVOIRS

Project
C0762

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
The City owns and operates four water storage reservoirs (Arcadia, San Vicente, Mt. Olivette, and Riviera) to meet community water demand. The four reservoirs have a combined storage volume of approximately 40 million gallons. The oldest reservoir of the four has been in service for nearly 100 years. This project will fund necessary upgrades and improvements to each reservoir to maintain reliable drinking water service for the City and to comply with recent regulatory requirements from the State Division of Drinking Water.

Project Justification
Due to the age of the reservoirs, upgrades are required at each facility to comply with updated regulatory requirements, improve security, and enhance operational efficiency. These improvements are essential to maintaining reliable service and ensuring the continued delivery of safe, high-quality drinking water to the community.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5007620.689000	$3,600,000	$4,000,000	$ -	$ -	$ -
Total		**$3,600,000**	**$4,000,000**	**$ -**	**$ -**	**$ -**

Public Works

PUBLIC LANDSCAPE DIVISION RELOCATION

Project
C0769

Target Completion Date
FY 2026-27

Total Project Budget
$650,000



Project Description
This project will relocate the Public Landscape Division (PLD) to the City Yards to enable construction of the Memorial Park Expansion Project and support the first phase of park improvements. PLD, which maintains 28 parks, nearly 300 medians and public open spaces, and more than 35,000 trees citywide, requires a functional, centralized facility to continue efficient operations, including staff, equipment, storage, and contractor support.

Project Justification
The Public Landsape Division, which maintains 28 parks, nearly 300 medians and public open spaces, and more than 35,000 trees citywide, requires a functional, centralized facility to continue efficient operations, including staff, equipment, storage, and contractor support. Relocation is necessary to maintain uninterrupted landscape and urban forestry services while advancing a major City priority project.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0107690.689000	$650,000	$ -	$ -	$ -	$ -
Total		**$650,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

GREENSAND MEDIA REPLACEMENT

Project
C0805

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
The Greensand Media Replacement Project involves the removal and replacement of exhausted greensand filtration media to restore and improve water treatment performance. Over time, greensand media becomes less effective due to fouling, iron and manganese buildup, and normal wear, which can reduce filtration efficiency and water quality. This project is designed to ensure continued compliance with water quality standards and reliable system operation.

Project Justification
Replacing the greensand media is a cost-effective preventative maintenance measure that helps avoid more serious operational issues, such as filter failure, increased backwash frequency, higher chemical usage, and unplanned system downtime.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5008050.689000	$ -	$500,000	$ -	$ -	$ -
Total		**$ -**	**$500,000**	**$ -**	**$ -**	**$ -**

Public Works

PARK IMPROVEMENTS IN CDBG AREAS



Project
C0812

Target Completion Date
FY 2026-27

Total Project Budget
$300,000

Project Description
This project provides improvements to City parks located in CDBG-eligible low-moderate income census block groups and service areas. Potential improvements Include functional and aesthetic improvements to playground safety, energy efficiency, landscaping, safety lighting, public amenities and deferred maintenance eligible projects. This project will address high priority improvements in parks, identified by the Park Condition Assessment, in order to ensure park assets remain clean, safe and open. Prioritized improvements include those that provide the greatest community benefit such as sports court and field lighting, sport courts, field, and playground surfacing, and sports court and field fencing. Additional improvements include addressing accessibility and wayfinding, structural upgrades, and furnishings.

Project Justification
City parks require a variety of functional, aesthetic, and safety improvements which are currently unfunded or are scheduled for future years. Available entitlement funding affords an opportunity to begin work now, improving the experience of Santa Monicans in low-moderate income communities and furthering Council's prioritization for Achieving Safe Neighborhoods & Clean Streets.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
CDBG Fund	C1908120.689000	$300,000	$ -	$ -	$ -	$ -
Total		**$300,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

OLYMPIC BOULEVARD IMPROVEMENTS

Project
C0840

Target Completion Date
FY 2026-27

Total Project Budget
$2,478,000



Project Description
This project is funded with grant and restricted funding for Olympic Boulevard Improvements that will add sidewalk along the north side of Olympic Boulevard between 26th Street and Stewart Street. The project will also include the upgrade of curbs, gutters and driveways. This project is already underway. This project received $2,456,000 in FY 2023-24. An additional $22,000 in grant funding has become available.

Project Justification
Currently, there is no contiguous sidewalk on the north side of Olympic Boulevard between 26th Street and Stewart Street. This area is heavily used by pedestrians because on the other side of Olympic Bl is the 26th/Bergamot E-Line train station. The meandering sidewalk will provide much-needed pedestrian access in the area. Currently, park patrons, preschool families must walk through the main vehicle entrance and exit to the park to get to all the park amenities and preschool.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grants Fund	C2008400.689000	$22,000	$ -	$ -	$ -	$ -
Total		**$22,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

MEMORIAL PARK MULTI-BENEFIT STORMWATER CAPTURE PROJECT

Project
C0845

Target Completion Date
FY 2028-29

Total Project Budget
$20,055,000



Project Description
The Memorial Park Stormwater Capture Multi-Benefit Project (Project) will construct a 1.5 million gallon (4.7 acre-ft) underground infiltration reservoir beneath Memorial Park to capture and treat stormwater runoff while providing enhanced park amenities that benefit the public.

Project Justification
This project will help the City of Santa Monica comply with state and federal stormwater requirements under the Los Angeles County MS4 Permit, including watershed-based and regional compliance pathways. Capturing and treating stormwater runoff reduces pollutant discharges to receiving waters and supports long-term permit compliance. As a regional project identified through watershed planning and feasibility studies, the project provides a more efficient and cost-effective approach to achieving stormwater compliance and environmental benefits than smaller, distributed projects implemented individually.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Stormwater Fund	C5208450.689000.90371	$900,000	$ -	$ -	$ -	$ -
Stormwater Fund	C5208450.689530.90371	$10,850,000	$ -	$ -	$ -	$ -
Miscellaneous Grants Fund	C2008450.689000.90371	$ -	$3,000,000	$3,000,000	$2,305,000	$ -
Total		**$11,750,000**	**$3,000,000**	**$3,000,000**	**$2,305,000**	**$ -**

Public Works

BEACH AND PIER VISION PLAN PIF



Project
C0871

Target Completion Date
FY 2027-28

Total Project Budget
$520,000

Project Description
This project will inform long-term management of Santa Monica State Beach, the Santa Monica Pier, and surrounding amenities with an emphasis on supporting the overall beach visitor experience. This project received prior funding in the amount of $300,000 in FY 2022-23.

Project Justification
This project supports Phase 2 of the Beach and Pier Vision Plan by funding the environmental analysis and implementation planning needed to guide the long term management and improvement of Santa Monica State Beach, the Santa Monica Pier, and surrounding amenities. Building on the master planning work completed in Phase 1, the project will evaluate strategies to enhance the visitor experience, support future beach programming and 2028 Olympic activities, and establish a framework for future investments, policy direction, and environmental compliance across one of the City's most significant public and economic assets.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Special Revenue Fund	C1008710.689000	$220,000	$ -	$ -	$ -	$ -
Total		**$220,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

LINCOLN NEIGHBORHOOD CORRIDOR PLAN (THE LINC) STREETSCAPE - PHASE 1



Project
C0877

Target Completion Date
FY 2029-30

Total Project Budget
$7,143,063

Project Description
The Lincoln Neighborhood Corridor Plan (The LiNC) is a City of Santa Monica multimodal streetscape, beautification and neighborhood unification capital construction project. Prior to 2020, this project received previous allocations totaling $5,773,000 and $878,063 was expended. In 2020, the project was defunded due to the COVID-19 pandemic. The project received an allocation of $4,800,000 in FY 2022-23 and $900,000 in FY 2024-25. The City was awarded $500,000 in congressionally-directed community project funding for this project.

Project Justification
The project was developed in collaboration with residents, businesses, and local stakeholders to reduce and remedy the harm caused by California's historic Highway 1, which for the past 65 years has prevented economic prosperity and neighborhood unification among three neighborhoods in Santa Monica. The LiNC project is scheduled to be performed in phases as funding becomes available. Phase I of the project implemented street and pedestrian lighting in addition to some street scape improvements between Pico and I-10 Freeway. The entire project proposes to reconstruct and modify the corridor along 1.25 miles of Lincoln Boulevard to transition the busy commuting corridor into a pedestrian-oriented environment and knit back together the residential neighborhoods that have been severed by the intense auto-centric nature of the corridor.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grants Fund	C2008770.689000	$500,000	$ -	$ -	$ -	$ -
Gas Tax Fund	C2608770.689000	$65,000	$ -	$ -	$ -	$ -
Total		**$565,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

PARK IMPROVEMENT PROGRAM



Project
C0881

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
This project will address high priority improvements in parks, identified by the Park Condition Assessment, in order to ensure park assets remain clean, safe and open. Prioritized improvements could include those that provide the greatest community benefit such as sports court and field lighting, sport courts, field, and playground surfacing, and sports court and field fencing. Additional improvements could include addressing accessibility and wayfinding, structural upgrades, and furnishings.

Project Justification
This project is necessary to address deferred maintenance and aging infrastructure identified through the Parks and Recreation Vision Plan and the 2025 Park Condition Assessment, which established prioritized 5, 10, and 20 year improvement needs across the park system.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Special Revenue Fund	C1008810.689000	$500,000	$500,000	$500,000	$500,000	$500,000
Total		**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**

Public Works

WOODLAWN CEMETERY AND MAUSOLEUM MAINTENANCE PROJECTS

Project
C0887

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
This project includes multiple maintenance and improvement efforts throughout the Cemetery and Mausoleum to preserve the facilities, grounds, and overall visitor experience. Planned work includes tree trimming, construction of a new columbarium niche wall, signage improvements, restoration of historical artwork, office enhancements, and repairs to the mortuary preparation and holding areas.

Project Justification
The Cemetery and Mausoleum require multiple maintenance and improvement efforts to preserve the facilities, grounds, and long-term financial stability of the operation. These projects enhance safety, support ongoing operations, maintain the dignity of the memorial grounds, and create long-term operational and revenue-generating value.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Cemetery Fund	C5908871.689000	$250,000	$250,000	$ -	$ -	$ -
Total		**$250,000**	**$250,000**	**$ -**	**$ -**	**$ -**

Public Works

VIRGINIA AVENUE PLAYGROUND REPLACEMENT

Project
C0898

Target Completion Date
FY 2027-28

Total Project Budget
$692,000



Project Description
The Virginia Avenue Park (VAP) Playground Replacement Project includes replacing playground equipment, minimizing and containing sand, and installing shade covering to create an accessible playground experience.

Project Justification
The VAP Playground is in need of a renovation, specifically focused on equipment replacement, reducing sand, and providing shade. This project will provide clean and safe play for children of all abilities with a new playground at Virginia Avenue Park.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
CDBG Fund	C1908980.689000	$500,000	$ -	$ -	$ -	$ -
Special Revenue Fund	C1008980.689000	$ -	$192,000	$ -	$ -	$ -
Total		**$500,000**	**$192,000**	**$ -**	**$ -**	**$ -**

Public Works

ARCADIA WATER TREATMENT PLANT OPERATIONS BUILDING REPLACEMENT

Project
C0904

Target Completion Date
FY 2030-31

Total Project Budget
$20,800,000



Project Description
This project involves the replacement of the main operations building used to monitor and control treatment processes at the Arcadia Water Treatment Plant. The new facility will replace several outdated structures and consolidate all operational functions into a single, centralized building.

Project Justification
The existing operations control building and laboratory is approaching the end of its asset life as it was originally constructed in the 1960s. A new operations building that houses the control system, water quality laboratory, and operation staff is needed to support local water production at the Arcadia Water Treatment Plant.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5009040.689000	$1,000,000	$4,500,000	$9,000,000	$4,500,000	$ -
Total		**$1,000,000**	**$4,500,000**	**$9,000,000**	**$4,500,000**	**$ -**

Public Works

GROUNDWATER WELL IMPROVEMENTS

Project
C0905

Target Completion Date
FY 2027-28

Total Project Budget
$5,200,000



Project Description
This project will replace an aging groundwater production well to maintain local groundwater production, enhance water supply resiliency, and ensure the continued delivery of a reliable, high-quality, and cost-effective drinking water supply for the community. The replacement well will also improve operational reliability and reduce the risk of service disruptions associated with aging infrastructure. This project received prior funding in the amount of $700,000 in FY 2025-26.

Project Justification
Replacing aging groundwater wells improves the City's water supply reliability and provides long-term cost savings. As wells deteriorate, maintenance demands increase, elevating the risk of extended outages and loss of local groundwater production. When local supplies are unavailable, the City must rely on imported water from the Metropolitan Water District of Southern California, which has historically been approximately 30 percent more expensive than local groundwater and may be subject to availability reductions during drought conditions.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5009050.689000	$1,500,000	$3,000,000	$ -	$ -	$ -
Total		**$1,500,000**	**$3,000,000**	**$ -**	**$ -**	**$ -**

Public Works

SYSTEMIC CROSSWALK IMPROVEMENT PROJECT

Project
C0924

Target Completion Date
FY 2029-30

Total Project Budget
$1,145,160



Project Description
The Systemic Crosswalk Improvements project will install various pedestrian safety countermeasures at 11 intersections on Ocean Ave, Colorado Ave, and at 23rd Street and Hill Street. The Systemic Crosswalk Improvements project will install various pedestrian safety countermeasures at 11 intersections including curb extensions at four intersections, Rectangular Rapid Flashing Beacons at nine intersections, and upgraded signage and pavement markings at all 11 intersections. This project is supported with Federal Highway Safety Improvement Program (HSIP) grant funds.

Project Justification
In 2022, the City of Santa Monica completed its Local Roadway Safety Plan (LRSP), which builds on previous Vision Zero work by analyzing the most recently available crash data to prioritize safety improvements throughout the City. These intersections are priority Vision Zero and Local Roadway Safety Plan intersections.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grants Fund (HSIP)	C2009240.689261.91059	$ -	$1,145,160	$ -	$ -	$ -
Total		**$ -**	**$1,145,160**	**$ -**	**$ -**	**$ -**

Public Works

SIGNAL IMPROVEMENT PROJECT - NEILSON WAY AND LINCOLN/HILL STREET

Project
C0925

Target Completion Date
FY 2029-30

Total Project Budget
$1,072,798



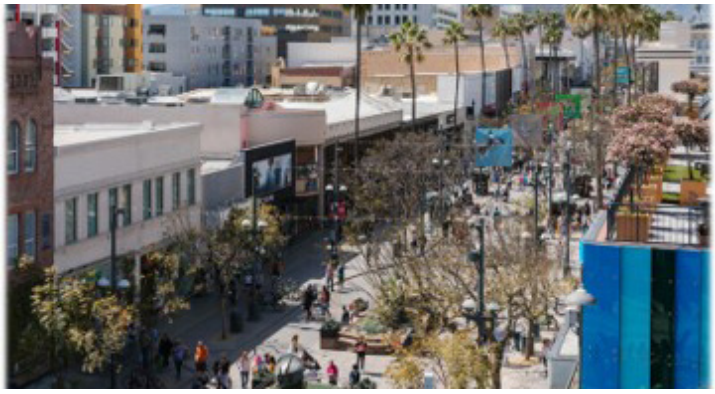
Project Description
The Signal Improvements project will improve the safety of Neilson Way and the Intersection of Lincoln Blvd and Hill Street by replacing Rectangular Rapid Flashing Beacons (RRFBs) with a full pedestrian signal and updated curb ramps at the intersection of Lincoln Blvd and Hill Street creating a fully protected pedestrian crossing at this location; installing protected left turns on Neilson Way at Pico Blvd (East bound and North Bound) and Ocean Park Blvd (West Bound and South Bound) removing points of conflict between pedestrians and vehicles at these intersections; and installing Leading Pedestrian Intervals (LPI) and retro-reflective backplate on all signal heads on Neilson Way from Pico Blvd to Ocean Park Blvd to improve pedestrian and signal visibility. This project is supported with the State's Highway Safety Improvement Program (HSIP) grant funds.

Project Justification
These intersections are priority Vision Zero and Local Roadway Safety Plan (LRSP) intersections. Targeted speed management measures have recently been implemented, including the installation of speed feedback signs, pavement markings, including speed legends signal timing adjustments to "rest in red" mode at night, and the regular deployment of a mobile radar trailer for speed monitoring and enforcement are scheduled. These additional signal improvements will help with visibility and separating pedestrian/vehicle conflicts.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grants Fund (HSIP)	C2009250.689261.91057	$ -	$322,288	$ -	$ -	$ -
Miscellaneous Grants Fund (HSIP)	C2009250.689261.91058	$ -	$750,510	$ -	$ -	$ -
Total		**$ -**	**$1,072,798**	**$ -**	**$ -**	**$ -**

Public Works

DOWNTOWN MAINTENANCE SERVICE ENHANCEMENTS



Project
C0929

Target Completion Date
FY 2027-28

Total Project Budget
$4,000,000

Project Description
This project will plan, design, and construct a new permanent facility for the Promenade Maintenance group to support the growing operational needs of Downtown Santa Monica, particularly in advance of major events such as the Olympic Games.

Project Justification
The Promenade Maintenance group requires a new permanent facility to ensure continuity of essential downtown maintenance operations as the City advances major development and housing initiatives, including the potential conversion of 1444 7th Street into an affordable housing project. Relocation is necessary to maintain service levels, support growing operational demands in Downtown Santa Monica, and ensure readiness for increased activity leading up to major events such as the Olympic Games. This project will provide a long term, purpose built facility that preserves operational efficiency and supports the City's goals for a clean, safe, and well maintained downtown.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109290.689000	$2,200,000	$1,800,000	$ -	$ -	$ -
Total		**$2,200,000**	**$1,800,000**	**$ -**	**$ -**	**$ -**

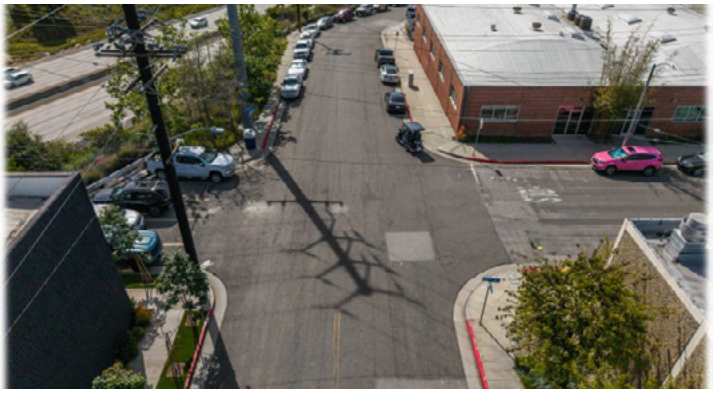
Public Works

MICHIGAN AVE NEIGHBORHOOD GREENWAY BERGAMOT CONNECTER PROJECT

Project
C0934

Target Completion Date
FY 2029-30

Total Project Budget
$3,700,000



Project Description
The Bergamot Connector project will complete the City's Michigan Avenue Neighborhood Greenway (MANGo) Bergamot Connector segment (21st Street from Pennsylvania Ave to Michigan Ave; Michigan Ave from 21st Street to Bergamot Arts Center), improving connectivity for residents and visitors to Bergamot Station, and promoting alternative modes of transportation while enhancing safety for all roadway users. This project is supported with grant funds awarded through Metro's MAT Cycle 2 funding program.

Project Justification
The project completes the Bergamot Connector segment of the MANGo Plan adopted by City Council 2014. The Neighborhood Greenway along Michigan Avenue was first envisioned by Pico Neighborhood residents seeking a safer, calmer, and more inviting corridor for pedestrians and bicyclists. Historically, the Pico Neighborhood has disproportionately faced environmental impacts due to commuter traffic and emissions from the I-10 freeway, which split the neighborhood when it was built.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grants Fund (MAT)	C2009340.689000	$330,000	$1,120,000	$ -	$ -	$ -
Special Revenue Fund (TIF)	C1009340.689000	$ -	$650,000	$ -	$ -	$ -
Gas Tax Fund (RMRA)	C2609340.689610	$ -	$ -	$1,600,000	$ -	$ -
Total		**$330,000**	**$1,770,000**	$1,600,000	**$ -**	**$ -**

Public Works

PCH/LOT 1 NORTH TRAFFIC SIGNAL

Project
C0936

Target Completion Date
FY 2027-28

Total Project Budget
$2,000,000



Project Description
This project will add a traffic signal to control traffic exiting Lot 1N onto the Pacific Coast Highway (PCH).

Project Justification
Caltrans and the City are exploring options for improving safety and mobility features for cyclists, pedestrians, transit users and motorists. Adding the traffic signal will create a break in southbound traffic on PCH that will allow vehicles to exit Lot 1 N in the southbound direction. This signal will provide access and safety improvements in support of greater activation of the Pier and Lot 1 N for major events.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109360.689000	$200,000	$ -	$1,800,000	$ -	$ -
Total		**$200,000**	**$ -**	**$1,800,000**	**$ -**	**$ -**

Public Works

RECYCLED WATER SYSTEM EXPANSION

Project
C0937

Target Completion Date
FY 2028-29

Total Project Budget
$5,600,000



Project Description
This project will expand the City's system through the construction of either a new recycled water pump station or a groundwater recharge well. The Water Resources Division is currently conducting feasibility analysis and coordinating with regulators to outline options to expand the City's recycled water end use. If approved, a pump station would be constructed to convey advanced treated recycled water to the Arcadia Water Treatment Plant for additional advanced treatment to enhance climate resiliency of the City's water supply. Alternatively, a new groundwater recharge well (SM-12i) could be developed to replenish the local groundwater supplies. Either option would increase the beneficial use of available purified water from the Sustainable Water Infrastructure Project (SWIP) and reduce the City's reliance on imported water supplies.

Project Justification
As part of the City's overall goal to be water self-sufficient and reduce reliance on imported water supplies, the SWIP provides a drought resilient water supply that would be used to recharge local groundwater aquifers. The pump station or recharge well will be used to either treat advanced treated recycled water from SWIP for direct potable reuse or recharge the Olympic Well Field, the City's second largest groundwater aquifer. Either option would increase the beneficial use of available recycled water and reduce the City's reliance on imported water supplies.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5009370.689000	$500,000	$2,500,000	$2,600,000	$ -	$ -
Total		**$500,000**	**$2,500,000**	**$2,600,000**	**$ -**	**$ -**

Public Works

SANTA MONICA GROUNDWATER BASIN MONITORING WELL

Project
C0938

Target Completion Date
FY 2027-28

Total Project Budget
$500,000



Project Description
This project involves the installation of a groundwater monitoring well between Marina Del Rey and the Charnock groundwater wellfield to support the City's Groundwater Sustainability Plan. The well will monitor for seawater intrusion in the area and enhance understanding of the hydrogeology of the Santa Monica Groundwater Subbasin.

Project Justification
The Groundwater Sustainability Plan (GSP) for the Santa Monica Groundwater Subbasin identified the area between Marina Del Rey and the Charnock Wellfield as a portion of the Subbasin that currently lacks monitoring wells and chloride data. The GSP recommended installing nested monitoring wells in this area to fill in this data gap and incorporating data from the monitoring wells into the water level and seawater intrusion monitoring networks for the Subbasin. The monitoring well installed as part of this project would serve as an important checkpoint for potential seawater intrusion into the City's groundwater supply and allow for improved management of groundwater resources in the Subbasin.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Water Fund	C5009380.689000	$500,000	$ -	$ -	$ -	$ -
Total		**$500,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

TECHNOLOGY SOLUTIONS FOR SMART CURB MANAGEMENT

Project
C0939

Target Completion Date
FY 2028-29

Total Project Budget
$1,680,000



Project Description
This project will address critical curbside delivery challenges through the use of data-driven strategies and intelligent infrastructure, including cameras and sensor technologies, to collect and deliver real-time operational data. The initiative will support the optimization, scaling, and modernization of curb management operations in downtown Santa Monica. The system will incorporate a multi-modal street analytics platform to support the implementation, monitoring, and evaluation of targeted loading zone management strategies.

Project Justification
This project will strengthen Santa Monica's transportation infrastructure by reducing congestion, vehicle emissions, and safety risks associated with commercial vehicle parking and curbside activity. Enhanced curb management strategies will support existing businesses while attracting new economic activity driven by gig workers, commercial delivery services, logistics providers, and ride-hailing companies, contributing to a more vibrant commercial environment and an expanded business license tax base that supports increased City revenues. The project will foster collaboration among data and technology partners, logistics providers, commercial fleet operators, and local businesses, creating a foundation for broader citywide transportation improvements. By improving operational efficiency, mobility, and curbside access, the initiative will support long-term economic growth and business vitality throughout the City.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109390.689000	$620,000	$530,000	$530,000	$ -	$ -
Total		**$620,000**	**$530,000**	**$530,000**	**$ -**	**$ -**

Public Works

STORMWATER MS4 ASSET MANAGEMENT SOFTWARE



Project
C0940

Target Completion Date
FY 2027-28

Total Project Budget
$100,000

Project Description
This project will fund stormwater management software that will support the City in documenting the implementation of its Stormwater Management Plan (SWMP), ensuring continued compliance with the MS4 Regional Permit. Currently, stormwater data are housed across multiple locations, which is inefficient and limits effective management of stormwater assets. The stormwater software will provide a centralized platform for storing, managing, and accessing all stormwater program data that complies with the MS4 Regional Permit.

Project Justification
The City of Santa Monica is required to comply with the MS4 Regional Permit Order No. R4-2021-0405. To meet these requirements, the City participates in both the Santa Monica Bay Jurisdiction 2 & 3 Watershed Management Group (WMG) and the Ballona Creek WMG, which developed Watershed Management Programs (WMPs) identifying projects to help achieve MS4 Regional Permit compliance. As part of the MS4 Regional Permit requirements, each WMG permittee must maintain a Stormwater Management Program (SWMP) with Minimum Control Measures (MCMs). The proposed stormwater management software will support the City in documenting the implementation of its SWMP and each of the MCMs, ensuring continued compliance with the MS4 Regional Permit.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Clean Beaches Fund	C1609400.689000	$50,000	$50,000	$ -	$ -	$ -
Total		**$50,000**	**$50,000**	**$ -**	**$ -**	**$ -**

Public Works

SWIP MAINTENANCE

Project
C0941

Target Completion Date
Ongoing

Total Project Budget
Ongoing



Project Description
The project includes ongoing operation and maintenance of critical treatment components for the Sustainable Water Infrastructure Project (SWIP). Components include filtration membranes, ultraviolet disinfection systems, pumps, and water quality monitoring analyzers, to ensure consistent treatment performance and compliance with state and federal water quality regulations.

Project Justification
SWIP employs a multi-barrier treatment process to purify stormwater and wastewater for recycled water use and groundwater recharge, enhancing the City's local water supply reliability and sustainability. Proper maintenance of these systems is essential to protecting public health, maximizing the beneficial reuse of alternative water sources, and reducing reliance on imported water supplies.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Wastewater Fund	C5109410.689000	$500,000	$750,000	$750,000	$1,500,000	$750,000
Total		**$500,000**	**$750,000**	**$750,000**	**$1,500,000**	**$750,000**

Public Works

TONGVA PARK REPAIRS AND IMPROVEMENTS

Project
C0942

Target Completion Date
FY 2027-28

Total Project Budget
$1,800,000



Project Description
This project will repair Tongva Water Feature #1 along Ocean Avenue, which was rendered inoperable after flooding of the pump vault in January 2025 caused failure of key mechanical and electrical systems. The scope includes replacement of pumps, motors, control panels, ventilation, chemical and ozone systems, as well as installation of a new lighting control system and replacement of damaged bollards with pedestrian lighting throughout the park.

Project Justification
This project is necessary to restore Tongva Water Feature #1 to full operation following severe flood damage to its pump vault and electrical systems in January 2025, which left the feature inoperable. Completing these repairs will improve safety, reduce long term maintenance costs through more durable lighting systems, and support the City's Realignment Plan goals of safe neighborhoods, clean streets, and downtown economic vitality.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109420.689000	$900,000	$900,000	$ -	$ -	$ -
Total		**$900,000**	**$900,000**	**$ -**	**$ -**	**$ -**

Public Works

WOODLAWN CEMETERY - MAUSOLEUM ELECTRICAL UPGRADE



Project
C0943

Target Completion Date
FY 2026-27

Total Project Budget
$305,000

Project Description
This project will upgrade the electrical components of the Cemetery's mausoleum. This includes comprehensive rewiring, modernization of the receptacle infrastructure, replacement of the obsolete lighting control system, and specific repairs to alcove lighting. This upgrade will bring the Mausoleum's electrical infrastructure up to modern standards, drastically improving safety, operational efficiency, and the quality of interior illumination.

Project Justification
The comprehensive electrical upgrade is a proactive measure to shift the infrastructure from a state of risk and deterioration to a state of safety, efficiency, and compliance, ensuring the Mausoleum can function reliably and respectfully for years to come. Proper illumination is vital for presenting the architectural details and any memorial plaques or artifacts held within the alcoves, fulfilling the preservation goals of the Mausoleum.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Cemetery Fund	C5909430.689000	$305,000	$ -	$ -	$ -	$ -
Total		**$305,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

WOODLAWN CEMETERY - RECYCLED WATER CONVERSION AND IRRIGATION SYSTEM UPGRADE

Project
C0944

Target Completion Date
FY 2026-27

Total Project Budget
$400,000



Project Description
The project will implement a necessary upgrade to the Cemetery's existing irrigation system and convert it to utilize reclaimed water.

Project Justification
The project will generate both immediate and long-term cost savings, as the current tiered potable water rate is approximately 58% higher than the recycled water rate. In addition, the irrigation system upgrades will reduce overall water consumption, further increasing cost savings achieved through the lower water rate. Together, these improvements maximize both the fiscal benefits and the environmental advantages associated with reduced water use.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Cemetery Fund	C5909440.689000	$200,000	$200,000	$ -	$ -	$ -
Total		**$200,000**	**$200,000**	**$ -**	**$ -**	**$ -**

Public Works

WOODLAWN CEMETERY - SOUTH SIDE MAUSOLEUM REPAIR AND PAINTING



Project
C0945

Target Completion Date
FY 2026-27

Total Project Budget
$792,000

Project Description
This project includes structural repairs to the southside entrance of the Woodlawn Cemetery mausoleum, along with exterior painting, to preserve the facility's safety, appearance, and long-term structural integrity. The entrance repairs will address existing deterioration, improve safe access, and help prevent further damage to the structure. The exterior painting will protect the mausoleum from weathering and moisture intrusion while enhancing and restoring its dignified appearance.

Project Justification
The repair of the southside entrance and exterior painting of the mausoleum are essential preventative maintenance measures that protect the facility from more costly future structural rehabilitation. These improvements preserve the dignity, safety, and appearance of the Woodlawn Cemetery's mausoleum, ensuring a respectful environment for families and visitors.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Cemetery Fund	C5909450.689000	$792,000	$ -	$ -	$ -	$ -
Total		**$792,000**	**$ -**	**$ -**	**$ -**	**$ -**

Public Works

14TH STREET TWO-WAY PROTECTED BIKEWAY

Project
C0946

Target Completion Date
FY 2029-30

Total Project Budget
$12,117,797



Project Description
The Project will construct a Class IV protected two-way bikeway along 14th Street between Washington Avenue and Pico Boulevard, upgrading the existing Class II bicycle lanes to provide a safer and more comfortable facility for people of all ages and abilities. The Project includes ADA curb ramp upgrades at 14th Street and Michigan Avenue, a key connection to the Michigan Avenue Neighborhood Greenway (MANGo), as well as improvements at several high-priority Vision Zero intersections, including Broadway, Santa Monica Boulevard, and Pico Boulevard, which have a history of traffic collisions. Additional improvements include roadway resurfacing, traffic signal modifications and upgrades, installation of street lighting in select segments, and targeted sidewalk repairs. Safety enhancements will address locations with documented traffic conflicts by improving visibility, shortening pedestrian crossing distances, reallocating street space to better accommodate bicyclists, and optimizing traffic signal operations for all modes of travel.

Project Justification
The Project will improve safety, accessibility, and multimodal connectivity while strengthening connections to key community destinations, including Santa Monica College, the 17th Street/SMC Station, Lincoln Middle School, Memorial Park, the Michigan Avenue Neighborhood Greenway (MANGo), and the Pico Neighborhood.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grants Fund (AHSC)	C2009460.689291	$200,000	$1,296,620	$6,503,379	$ -	$ -
Miscellaneous Grants Fund (MSP)	C2009460.689290	$ -	$ -	$ -	$4,117,798	$ -
Total		**$200,000**	**$1,296,620**	**$6,503,379**	**$4,117,798**	**$ -**

Public Works

SANTA MONICA NEIGHBORHOOD GREENWAYS PROJECT

Project
C0950

Target Completion Date
FY 2027-28

Total Project Budget
$440,552



Project Description
This project will design, construct, and evaluate quick build traffic safety improvements along the Michigan Avenue and Washington Avenue neighborhood greenways to support expansion of the City's bicycle and active transportation network. Improvements will include traffic calming features such as diverters, chicanes, speed cushions, curb extensions, signage, and striping, along with community engagement, data collection, and project evaluation activities funded through a grant administered by Southern California Association of Governments (SCAG).

Project Justification
This project advances implementation of the Neighborhood Greenway network identified in the Bike Action Plan and MANGo Plan by addressing ongoing traffic safety and congestion concerns while improving bicycle and pedestrian connectivity. The project responds to strong community demand for expanded greenway infrastructure and will improve access and safety along key neighborhood routes connecting schools, parks, and residential areas, including Franklin Elementary School, Lincoln Middle School, St. Monica's Catholic School, and Douglas Park.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Miscellaneous Grant Fund	C2009500.689000	$440,552	$ -	$ -	$ -	$ -
Total		**$440,552**	**$ -**	**$ -**	**$ -**	**$ -**



Recreation and Art

The Recreation and Arts Department focuses on efforts and initiatives that serve communities through its social, cultural, and recreational programming. Initiatives including future management and programming at the Miles Memorial Playhouse and Camera Obscura cultural facilities, reframing City Hall murals, promoting economic recovery through art activations and events, leveraging the Beach House as a tourist destination and a key element of Santa Monica's beachfront brand, addressing the conflicts between demand for recreational amenities and capacity, managing recreational spaces and programs, and permitting community events and art installations.

Recreation and Art

PERCENT FOR ARTS



Project
C0453

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
The City of Santa Monica adopted Resolution #7231 (CCS) which established the City's Percent for Art program whereby one percent of the project budget for eligible capital projects is dedicated to providing funding for various forms of public art.

Project Justification
This funding is required per resolution #7231 (CCS).

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0104530.689000	$68,500	$ -	$ -	$ -	$ -
Total		**$68,500**	**$ -**	**$ -**	**$ -**	**$ -**

Recreation and Art

AIRPORT PARK SPORTS FIELD REPLACEMENT

Project
C0770

Target Completion Date
FY 2026-27

Total Project Budget
$2,165,000



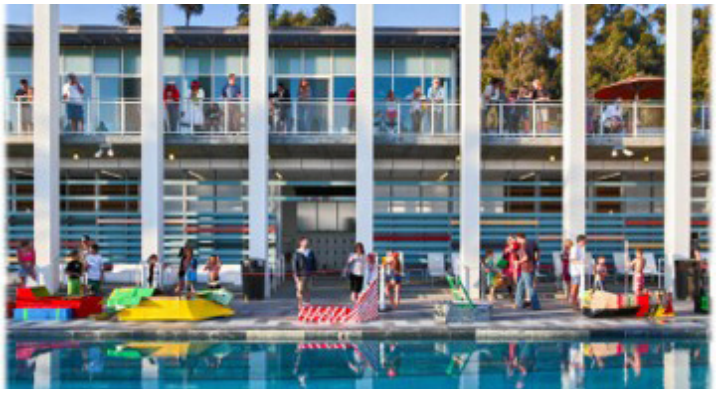
Project Description
This project will remove the artificial turf at Airport Park, which has reached the end of its useful life and is showing significant deterioration, including loose infill and surface breakdown. Full replacement is necessary to maintain safe playing conditions, ensure program continuity, and prevent extended field closures. Per Council direction, a study will be conducted to evaluate the feasibility of replacement with natural grass or turf.

Project Justification
The Airport Park field turf has reached the end of its useful life and must be replaced to maintain safe, high-quality playing conditions. The Parks and Recreation Vision Plan identifies the surfacing as end-of-life, and failure to replace it would result in field closure, eliminating a major hub for youth and adult programs, rentals, and community use. Given that the field represents roughly 50% of the City's rectangular field capacity and the City already faces a documented field shortage, replacement is critical to maintaining access, program continuity, and revenue generation.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0107700.689000	$2,000,000	$ -	$ -	$ -	$ -
Total		**$2,000,000**	**$ -**	**$ -**	**$ -**	**$ -**

Recreation and Art

ACBH FACILITIES MAINTENANCE



Project
C0841

Target Completion Date
Ongoing

Total Project Budget
Ongoing

Project Description
The Annenberg Community Beach House (ACBH) Facilities Maintenance project will fund the rehabilitation, repairs, infrastructure maintenance of buildings, equipment, and other structures at the Beach House for the short-term and long-term integrity of the site. Projects in FY 2026-28 include exterior painting of the Guest House, interior painting of Guest House and Event House rooms as needed, pool locker and storage area upgrade, historic chandelier maintenance/cleaning. Future year allocations are based on Faithful+Gould's Facilities Condition Assessment (FCA).

Project Justification
As the ACBH prepares to serve as a cultural hub for the 2028 Olympic Games, maintaining and upgrading facility infrastructure is essential. Painting the exterior and interior of the Guest House and the interior of the Event House is needed to ensure the property is event ready for Olympic activation. The pool deck lockers and storage areas are in poor condition and require replacement or renovation to better serve patrons, and the historic Tiffany chandelier in the Guest House requires annual maintenance to preserve its condition and functionality.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Beach Fund	C1108410.689000	$950,000	$ -	$950,000	$ -	$ -
Total		**$950,000**	**$ -**	**$950,000**	**$ -**	**$ -**

Recreation and Art

ACBH AND BEACH CAFE SEWER LINE SEPARATION



Project
C0927

Target Completion Date
FY 2026-27

Total Project Budget
$268,600

Project Description
This project will separate the shared sewer line serving the Annenberg Community Beach House and the Beach Cafe to improve system reliability and protect public health and safety. The existing pump system is frequently overwhelmed by grease from the café and debris from the public restroom, resulting in operational strain and increased risk of failure. Completing this separation prior to the 2028 Olympics is essential to eliminate the risk of a catastrophic sewage event while the Beach House is used as an Olympic Hospitality House.

Project Justification
The sewer pump system is critical to the safe operation of the property, as failure can result in sewage backups that may impact the pool system and create significant public health and safety risks. Ongoing pump failures under current conditions affect the entire facility and could force a full shutdown of operations.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Beach Fund	C1109270.689000	$268,600	$ -	$ -	$ -	$ -
Total		**$268,600**	**$ -**	**$ -**	**$ -**	**$ -**

Recreation and Art

CAMERA OBSCURA REDESIGN IMPLEMENTATION



Project
C0928

Target Completion Date
FY 2026-27

Total Project Budget
$3,000,000

Project Description
This project will implement a new design for the renovation of the Camera Obscura Building (1450 Ocean Ave) in preparation for LA28 Olympic programming. The improvements will modernize the Camera Obscura Art Lab with upgraded landscaping, an outdoor deck, expanded art studio space, and retail components to support community use, safety goals, and economic activation along Ocean Avenue.

Project Justification
This project implements the visioning developed through the FY 2025–26 Reimagining Camera Obscura process to guide the renovation of the Camera Obscura Building and its surrounding spaces. The concept focuses on converting approximately 5,000 square feet into a flexible event venue that supports potential 2028 Olympic use while emphasizing arts, hospitality, adaptive reuse, and historic preservation. The renovation will enhance indoor and outdoor amenities, including improved landscaping, entry experience, and potential deck spaces, while respecting existing site conditions and ensuring long-term post-Olympic community use.

Fund	Account	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
General Fund	C0109280.689000	$3,000,000	$ -	$ -	$ -	$ -
Total		**$3,000,000**	**$ -**	**$ -**	**$ -**	**$ -**

ADOPTED FY 2026-28 BIENNIAL CIP BUDGET

FY 2026-27 THROUGH FY 2030-31 CIP BUDGET BY CATEGORY

CIP Project Number	Account Number	Object	Project Title per Tyler	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
Downtown & Beach Project								
C0927	C1109270	689000	ACBH AND BEACH CAFE SEWER LINE	$268,600	$0	$0	$0	$0
C0841	C1108410	689000	ACBH FACILITIES MAINTENANCE	$950,000	$0	$950,000	$0	$0
C0871	C1008710	689000	BEACH AND PIER VISION PLAN PIF	$220,000	$0	$0	$0	$0
C0929	C0109290	689000	DOWNTOWN MAINT SERVICE ENHANCE	$2,200,000	$1,800,000	$0	$0	$0
C0931	C0109310	689000	MAJOR EVENT INFRASTRUCTURE	$1,000,000	$1,000,000	$0	$0	$0
C0529	C2705290	689110	PALISADESBLUFFPROJECT - Measure M	$0	$325,000	$0	$0	$0
C0529	C2005290	689000	PALISADESBLUFFPROJECT-TEA21	$0	$1,301,000	$0	$0	$0
C0527	C2705270	689130	PIER BRIDGE REPL PROJECT-C	$280,703	$0	$0	$0	$0
C0675	C5306750	689000	PIERDECKUPGRADE	$0	$1,000,000	$0	$8,000,000	$0
C0674	C5306740	689000	PIERRAILINGANDLIGHTPOLERE	$1,500,000	$1,500,000	$500,000	$0	$0
C0615	C5306150	689000	REPLACEPIERFIRESPRINKLERSY	$5,200,000	$0	$4,100,000	$0	$4,600,000
				$11,619,303	**$6,926,000**	**$5,550,000**	**$8,000,000**	**$4,600,000**
Infrastructure Project								
C0926	C5009260	689000	311 UPGRADES AND MODERNIZATION	$6,600	$0	$0	$0	$0
C0926	C5409260	689000	311 UPGRADES AND MODERNIZATION	$285,978	$0	$0	$0	$0
C0926	C6009260	689000	311 UPGRADES AND MODERNIZATION	$52,866	$0	$0	$0	$0
C0740	C6007400	689000	ADMINISTRATION BUILDING UPGRAD	$640,000	$0	$0	$0	$0
C0469	C5704690	689000	AIRPORT BLDG/FACILITY REFURB	$7,208,356	$5,225,000	$0	$0	$0
C0483	C6004830	689000	BBB FACILITY UPGRADES AND RENO	$469,000	$388,709	$0	$0	$0
C0479	C6004790	689000	BBB SERVICE VEHICLES	$0	$120,000	$0	$0	$0
C0482	C6004820	689000	BBB SHOP EQUIPMENT	$0	$145,000	$0	$0	$0
C0458	C0104580	689000	CITYWIDE FACILITIES MAINT PROG	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000
C0933	C1809330	689000	FLEET EV CHARGING IMPLEM FUND	$500,000	$0	$0	$0	$0
C0933	C5409330	689000	FLEET EV CHARGING IMPLEM FUND	$300,000	$0	$0	$0	$0
C0944	C5909440	689000	IRRIGATIONUPGRADE-RECLAIMEDWAT	$200,000	$200,000	$0	$0	$0
C0947	C0109470	689000	MAIN LIBRARY CAFÉ REACTIVATION	$275,000	$0	$0	$0	$0
C0789	C0107890	689000	MAIN LIBRARY FACILITY IMPROVEM	$475,000	$2,600,000	$0	$0	$0
C0887	C5908871	689000	MAUSOLEUM AND CEMETERY MAINT P	$250,000	$250,000	$0	$0	$0
C0943	C5909430	689000	MAUSOLEUM ELECTRICAL UPGRADE	$305,000	$0	$0	$0	$0
C0945	C5909450	689000	MAUSOLEUM REPAIR AND PAINTING	$792,000	$0	$0	$0	$0
C0935	C0109350	689000	PARKING STRUCTURE 5 REPAIRS	$710,000	$0	$0	$0	$0
C0453	C0104530	689000	PERCENT FOR ART	$68,500	$0	$0	$0	$0
C0459	C0104590	689000	STREETLIGHT MODERNIZATION	$100,000	$2,750,000	$0	$6,350,000	$0
C0459	C2704590	689110	STREETLIGHT MODERNIZATION	$2,000,000	$875,000	$0	$3,175,000	$0
C0459	C2704590	689120	STREETLIGHT MODERNIZATION	$0	$1,000,000		$3,175,000	
C0459	C2704590	689130	STREETLIGHT MODERNIZATION	$0	$400,000	$0	$0	$0
C0922	C0109220	689000	WORKSPACE OPTIMIZATION	$3,000,000	$0	$0	$0	$0
C0476	C6004760	689000	YARD IMPROVEMENTS	$50,000	$50,000	$0	$0	$0
				$21,688,300	**$18,003,709**	**$4,000,000**	**$16,700,000**	**$4,000,000**

FY 2026-27 THROUGH FY 2030-31 CIP BUDGET BY CATEGORY

CIP Project Number	Account Number	Object	Project Title per Tyler	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
Parks Project								
C0770	C0107700	689000	AIRPORT PARK SPORTS FIELDS	$2,000,000	$0	$0	$0	$0
C0928	C0109280	689000	CAMERA OBSCURA REDESIGN IMPL	$3,000,000	$0	$0	$0	$0
C0845	C2008450	689000	MEMORIAL PARK	$0	$3,000,000	$3,000,000	$2,305,000	$0
C0845	C5208450	689000.90371	MEMORIAL PARK	$900,000	$0	$0	$0	$0
C0845	C5208450	689530.90371	MEMORIAL PARK	$10,850,000	$0	$0	$0	$0
C0706	C0107060	689000	MEMORIAL PARK EXPANSION	$0	$3,500,000	$3,500,000	$0	$0
C0706	C1007060	689000	MEMORIAL PARK EXPANSION	$0	$1,600,000	$1,900,000	$0	$0
C0706	C2007060	689000	MEMORIAL PARK EXPANSION	$0	$17,250,000	$7,000,000	$0	$0
C0881	C1008810	689000	PARK IMPROVEMENT PROGRAM	$500,000	$500,000	$500,000	$500,000	$500,000
C0812	C1908120	689000	PARK IMPROVEMENTS	$300,000	$0	$0	$0	$0
C0769	C0107690	689000	PUBLIC LANDSCAPE RELOCATION	$650,000	$0	$0	$0	$0
C0942	C0109420	689000	TONGVA PARK REPAIRS AND IMPROV	$900,000	$900,000	$0	$0	$0
C0898	C1908980	689000	VAP PLAYGROUND REPLACEMENT-CDBG	$500,000	$0	$0	$0	$0
C0898	C1008980	689000	VAP PLAYGROUND REPLACEMENT-PIF	$0	$192,000	$0	$0	$0
				$19,600,000	**$26,942,000**	**$15,900,000**	**$2,805,000**	**$500,000**
Transportation Projects								
C0946	C2009460	689291	14THST 2WAY PROT BIKEWAY AHSC	$200,000	$1,296,620	$6,503,379		
C0946	C2009460	689290	14THST 2WAY PROT BIKEWAY MSP				$4,117,798	
C0948	C6009480	689000	4th STREET TRANSIT PRIORITY	$150,000	$350,000	$0	$0	$0
C0949	C2709490	689140	ANNENBERG COMMUNITY BEACH HOUSE BUS STOP	$0	$300,000	$0	$0	$0
C0460	C5004600	689000	ANNUAL PAVING AND SIDEWALK REP	$250,000	$250,000	$250,000	$250,000	$250,000
C0460	C5104600	689000	ANNUAL PAVING AND SIDEWALK REP	$250,000	$250,000	$250,000	$250,000	$250,000
C0460	C2704600	689110	ANNUAL PAVING AND SIDEWALK REP - Measure M	$800,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
C0460	C2704600	689120	ANNUAL PAVING AND SIDEWALK REP - Measure R	$300,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
C0460	C2704600	689130	ANNUAL PAVING AND SIDEWALK REP - Prop C	$1,400,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
C0460	C2604600	689610.98949	Annual Pavings FY26-27 RMRA STREET REPAIR	$2,617,159	$1,500,000	$2,500,000	$2,500,000	$2,500,000
C0932	C0109320	689000	AUTOMATED LICENSE PLATE READER	$700,000	$0	$0	$0	$0
C0911	C6009110	689000	AUTOMATEDBUSLANE&BUSSTOPENFORC	$450,000	$450,000	$450,000	$0	$0
C0491	C6004910	689000	BBB SAFETY AND SECURITY - PROP	$0	$2,285,000	$0	$0	$0
C0477	C6004770	689000	BBB TECHNOLOGY EQUIPMENT	$1,812,605	$1,535,216	$991,192	$991,424	$560,828
C0475	C6004750	689000	BUS COMPONENT REPLACEMENT PROG	$12,062,090	$8,238,852	$7,562,795	$7,741,696	$7,925,704
C0747	C6007470	689000	CUSTOMER EXPERIENCE TECHNOLOGY	$480,736	$518,385	$0	$0	$0
C0868	C6008680	689000	FLEET ASSET MANAGEMENT SYSTEM	$138,035	$145,626	$153,635	$162,086	$0
C0877	C2008770	689000	LINC	$500,000	$0	$0	$0	$0
C0877	C2608770	689000	LINC	$65,000				
C0934	C1009340	689000	MICHIGANAV-BERGAMOTCONNECT - TIF	$0	$650,000	$0	$0	$0
C0934	C2009340	689000	MICHIGANAV-BERGAMOTCONNECT-LA Metro MAT	$330,000	$1,120,000	$0	$0	$0
C0934	C2609340	689610.xxxxx	MICHIGANAV-BERGAMOTCONNECT			$1,600,000		
C0840	C2008400	689000	OLYMPIC BOULEVARD IMPROVEMENTS	$22,000	$0	$0	$0	$0

ADOPTED FY 2026-28 BIENNIAL CIP BUDGET

FY 2026-27 THROUGH FY 2030-31 CIP BUDGET BY CATEGORY

CIP Project Number	Account Number	Object	Project Title per Tyler	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
C0936	C0109360	689000	PCH/LOT 1 NORTH TRAFFIC SIGNAL	$200,000	$0	$1,800,000	$0	$0
C0462	C1604620	689000	PERMEABLE SURFACE ALLEYS	$0	$0	$100,000	$450,000	$450,000
C0950	C2009500	689000	SANTA MONICA NEIGHBORHOOD GREENWAY PROJECT	$440,552	$0	$0	$0	$0
C0680	C6006800	689000	SCHEDULINGANDOPERATIONSMANA	$2,872,717	$80,000	$0	$0	$0
C0925	C2009250	689261.91057	SIGNAL IMPROVEMENT PROJECT HSIP LINCOLN HILL		$322,288		$0	$0
C0925	C2009250	689261.91058	SIGNAL IMPROVEMENT PROJECT HSIP NEILSON WAY		$750,510			
C0939	C0109390	689000	TECH SOLUTIONS SMART CURB MGMT	$620,000	$530,000	$530,000	$0	$0
C0924	C2009240	689261.91059	SYSTEMIC CROSSWALK IMP		$1,145,160		$0	$0
C0760	C0107600	689000	VISION ZERO AND SAFE STREET INITIATIVES	$0	$500,000	$1,000,000	$1,000,000	$1,000,000
				$26,660,894	**$25,717,657**	**$27,191,001**	**$20,963,004**	**$16,436,532**
Water Projects								
C0904	C5009040	689000	ARCADIA OPS BUILDING REPLACEME	$1,000,000	$4,500,000	$9,000,000	$4,500,000	$0
C0694	C5006940	689000	ARCADIA WATER PLANT MEMBRANE R	$1,500,000	$0	$0	$1,500,000	$0
C0485	C5004850	689000	CITY FORCES-WATER MAIN REPL PR	$322,841	$338,983	$355,933	$373,729	$392,416
C0805	C5008050	689000	GREEN SAND MEDIA REPLACEMENT	$0	$500,000	$0	$0	$0
C0905	C5009050	689000	GROUNDWATER WELL IMPROVEMENTS	$1,500,000	$3,000,000	$0	$0	$0
C0457	C5104570	689000	HYPERION CAPITAL PAYMENT	$3,689,622	$3,914,320	$3,914,320	$4,110,036	$4,315,538
C0488	C5104880	689000	MOSS AVE PUMP STATION IMPROVEM	$3,000,000	$2,000,000	$1,000,000	$0	$0
C0487	C5004870	689000	NON-POTABLE WATER MAIN EXPANSI	$1,500,000	$1,500,000	$2,500,000	$2,500,000	$2,625,000
C0588	C5005880	689410	OLYMPIC SUB-BASIN REMEDIATION/GILLETTE/BOEING	$700,000	$700,000	$700,000	$735,000	$771,750
C0937	C5009370	689000	RECYCLED WATER SYSTEM EXPANSIO	$500,000	$2,500,000	$2,600,000	$0	$0
C0762	C5007620	689000	RESERVOIR IMPROVEMENTS	$3,600,000	$4,000,000	$0	$0	$0
C0938	C5009380	689000	SMGROUNDWATERBASINMONITORWELL	$500,000	$0	$0	$0	$0
C0940	C1609400	689000	STORMWATERMS4ASSETMGMTSOFTWARE	$50,000	$50,000	$0	$0	$0
C0499	C1604990	689000	SURFACE DRAINAGE IMPROVEMENTS	$0	$300,000	$300,000	$0	$0
C0499	C5204990	689000	SURFACE DRAINAGE IMPROVEMENTS	$0	$800,000	$800,000	$0	$0
C0941	C5109410	689000	SWIP MAINTENANCE	$500,000	$750,000	$750,000	$1,500,000	$750,000
C0486	C5104860	689000	WASTEWATER MAIN REPLACEMENT	$3,689,622	$3,914,320	$3,914,320	$4,110,036	$4,315,538
C0484	C5004840	689000	WATER MAIN REPLACEMENT	$8,800,000	$9,240,000	$9,702,000	$14,587,100	$15,316,455
				$30,852,085	**$38,007,623**	**$35,536,573**	**$33,915,901**	**$28,486,697**
			TOTAL CIP BUDGET ALL CATEGORIES	**$110,420,582**	**$115,596,989**	**$88,177,574**	**$82,383,905**	**$54,023,229**

ADOPTED FY 2026-28 BIENNIAL CIP BUDGET

FY 2026-27 THROUGH FY 2030-31 CIP BUDGET BY FUND

CIP Project Number	Account Number	Object	Project Title per Tyler	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
General Fund (01)								
C0770	C0107700	689000	AIRPORT PARK SPORTS FIELDS	$2,000,000	$0	$0	$0	$0
C0932	C0109320	689000	AUTOMATED LICENSE PLATE READER	$700,000	$0	$0	$0	$0
C0928	C0109280	689000	CAMERA OBSCURA REDESIGN IMPL	$3,000,000	$0	$0	$0	$0
C0458	C0104580	689000	CITYWIDE FACILITIES MAINT PROG	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000
C0929	C0109290	689000	DOWNTOWN MAINT SERVICE ENHANCE	$2,200,000	$1,800,000	$0	$0	$0
C0947	C0109470	689000	MAIN LIBRARY CAFÉ REACTIVATION	$275,000	$0	$0	$0	$0
C0789	C0107890	689000	MAIN LIBRARY FACILITY IMPROVEM	$475,000	$2,600,000	$0	$0	$0
C0931	C0109310	689000	MAJOR EVENT INFRASTRUCTURE	$1,000,000	$1,000,000	$0	$0	$0
C0706	C0107060	689000	MEMORIAL PARK EXPANSION	$0	$3,500,000	$3,500,000	$0	$0
C0935	C0109350	689000	PARKING STRUCTURE 5 REPAIRS	$710,000	$0	$0	$0	$0
C0936	C0109360	689000	PCH/LOT 1 NORTH TRAFFIC SIGNAL	$200,000	$0	$1,800,000	$0	$0
C0453	C0104530	689000	PERCENT FOR ART	$68,500				
C0769	C0107690	689000	PUBLIC LANDSCAPE RELOCATION	$650,000	$0	$0	$0	$0
C0939	C0109390	689000	TECH SOLUTIONS SMART CURB MGMT	$620,000	$530,000	$530,000	$0	$0
C0459	C0104590	689000	STREETLIGHT MODERNIZATION	$100,000	$2,750,000	$0	$6,350,000	$0
C0942	C0109420	689000	TONGVA PARK REPAIRS AND IMPROV	$900,000	$900,000	$0	$0	$0
C0760	C0107600	689000	VISION ZERO AND SAFE STREET INITIATIVES	$0	$500,000	$1,000,000	$1,000,000	$1,000,000
C0922	C0109220	689000	WORKSPACE OPTIMIZATION	$3,000,000	$0	$0	$0	$0
				$19,898,500	**$17,580,000**	**$10,830,000**	**$11,350,000**	**$5,000,000**
Special Revenue Fund (10)								
C0934	C1009340	689000	MICHIGANAV-BERGAMOTCONNECT - TIF	$0	$650,000	$0	$0	$0
C0871	C1008710	689000	BEACH AND PIER VISION PLAN PIF	$220,000	$0	$0	$0	$0
C0706	C1007060	689000	MEMORIAL PARK EXPANSION		$1,600,000	$1,900,000		
C0881	C1008810	689000	PARK IMPROVEMENT PROGRAM	$500,000	$500,000	$500,000	$500,000	$500,000
C0898	C1008980	689000	VAP PLAYGROUND REPLACEMENT-PIF	$0	$192,000	$0	$0	$0
				$720,000	**$2,942,000**	**$2,400,000**	**$500,000**	**$500,000**
Beach Recreation (11)								
C0927	C1109270	689000	ACBH AND BEACH CAFE SEWER LINE	$268,600	$0	$0	$0	$0
C0841	C1108410	689000	ACBH FACILITIES MAINTENANCE	$950,000	$0	$950,000	$0	$0
				$1,218,600	**$0**	**$950,000**	**$0**	**$0**
Clean Beaches & Ocean Parcel Tax - Measure V (16)								
C0462	C1604620	689000	PERMEABLE SURFACE ALLEYS	$0	$0	$100,000	$450,000	$450,000
C0940	C1609400	689000	STORMWATERMS4ASSETMGMTSOFTWARE	$50,000	$50,000	$0	$0	$0
C0499	C1604990	689000	SURFACE DRAINAGE IMPROVEMENTS		$300,000	$300,000		
				$50,000	**$350,000**	**$400,000**	**$450,000**	**$450,000**
SC AQMD (18)								
C0933	C1809330	689000	FLEET EV CHARGING IMPLEM FUND	$500,000	$0	$0	$0	$0
				$500,000	**$0**	**$0**	**$0**	**$0**

ADOPTED FY 2026-28 BIENNIAL CIP BUDGET

FY 2026-27 THROUGH FY 2030-31 CIP BUDGET BY FUND

CIP Project Number	Account Number	Object	Project Title per Tyler	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
CDBG (19)								
C0812	C1908120	689000	PARK IMPROVEMENTS	$300,000	$0	$0	$0	$0
C0898	C1908980	689000	VAP PLAYGROUND REPLACEMENT-CDBG	$500,000	$0	$0	$0	$0
				$800,000	**$0**	**$0**	**$0**	**$0**
Miscellaneous Grants (20)								
C0946	C2009460	689291	14THST 2WAY PROT BIKEWAY AHSC	$200,000	$1,296,620	$6,503,379		
C0946	C2009460	689290	14THST 2WAY PROT BIKEWAY MSP				$4,117,798	
C0877	C2008770	689000	LINC	$500,000	$0	$0	$0	$0
C0845	C2008450	689000	MEMORIAL PARK	$0	$3,000,000	$3,000,000	$2,305,000	$0
C0706	C2007060	689000	MEMORIAL PARK EXPANSION	$0	$17,250,000	$7,000,000	$0	$0
C0934	C2009340	689000	MICHIGANAV-BERGAMOTCONNECT-LA Metro MAT	$330,000	$1,120,000	$0	$0	$0
C0840	C2008400	689000	OLYMPIC BOULEVARD IMPROVEMENTS	$22,000	$0	$0	$0	$0
C0529	C2005290	689000	PALISADESBLUFFPROJECT-TEA21	$0	$1,301,000	$0	$0	$0
C0950	C2009500	689000	SANTA MONICA NEIGHBORHOOD GREENWAY PROJECT	$440,552	$0	$0	$0	$0
C0925	C2009250	689261.91057	SIGNAL IMPROVEMENT PROJECT HSIP LINCOLN HILL		$322,288		$0	$0
C0925	C2009250	689261.91058	SIGNAL IMPROVEMENT PROJECT HSIP NEILSON WAY		$750,510			
C0924	C2009240	689261.91059	SYSTEMIC CROSSWALK IMP		$1,145,160		$0	$0
				$1,492,552	**$26,185,578**	**$16,503,379**	**$6,422,798**	**$0**
Gas Tax (26)								
C0934	C2609340	689610.xxxxx	MICHIGANAV-BERGAMOTCONNECT	$0	$0	$1,600,000	$0	$0
C0460	C2604600	689610.98949	ANNUAL PAVINGS FY26-27 RMRA STREET REPAIR	$2,617,159	$1,500,000	$2,500,000	$2,500,000	$2,500,000
C0877	C2608770	689000	LINC	$65,000				
				$2,682,159	**$1,500,000**	**$4,100,000**	**$2,500,000**	**$2,500,000**
Local Return (27)								
C0949	C2709490	689140	ANNENBERG COMMUNITY BEACH HOUSE BUS STOPS	$0	$300,000	$0	$0	$0
C0460	C2704600	689110	ANNUAL PAVING AND SIDEWALK REP - Measure M	$800,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
C0460	C2704600	689120	ANNUAL PAVING AND SIDEWALK REP - Measure R	$300,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
C0460	C2704600	689130	ANNUAL PAVING AND SIDEWALK REP - Prop C	$1,400,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
C0529	C2705290	689110	PALISADESBLUFFPROJECT - Measure M	$0	$325,000	$0	$0	$0
C0527	C2705270	689130	PIER BRIDGE REPL PROJECT-C	$280,703	$0	$0	$0	$0
C0459	C2704590	689110	STREETLIGHT MODERNIZATION	$2,000,000	$875,000	$0	$3,175,000	$0
C0459	C2704590	689120	STREETLIGHT MODERNIZATION		$1,000,000		$3,175,000	
C0459	C2704590	689130	STREETLIGHT MODERNIZATION		$400,000			
				$4,780,703	**$6,400,000**	**$3,500,000**	**$9,850,000**	**$3,500,000**

ADOPTED FY 2026-28 BIENNIAL CIP BUDGET

FY 2026-27 THROUGH FY 2030-31 CIP BUDGET BY FUND

CIP Project Number	Account Number	Object	Project Title per Tyler	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
Water (50)								
C0926	C5009260	689000	311 UPGRADES AND MODERNIZATION	$6,600	$0	$0	$0	$0
C0460	C5004600	689000	ANNUAL PAVING AND SIDEWALK REP	$250,000	$250,000	$250,000	$250,000	$250,000
C0904	C5009040	689000	ARCADIA OPS BUILDING REPLACEME	$1,000,000	$4,500,000	$9,000,000	$4,500,000	$0
C0694	C5006940	689000	ARCADIA WATER PLANT MEMBRANE R	$1,500,000	$0	$0	$1,500,000	$0
C0485	C5004850	689000	CITY FORCES-WATER MAIN REPL PR	$322,841	$338,983	$355,933	$373,729	$392,416
C0805	C5008050	689000	GREEN SAND MEDIA REPLACEMENT	$0	$500,000	$0	$0	$0
C0905	C5009050	689000	GROUNDWATER WELL IMPROVEMENTS	$1,500,000	$3,000,000	$0	$0	$0
C0487	C5004870	689000	NON-POTABLE WATER MAIN EXPANSI	$1,500,000	$1,500,000	$2,500,000	$2,500,000	$2,625,000
C0588	C5005880	689410	OLYMPIC SUB-BASIN REMEDIATION/GILLETTE/BOEING	$700,000	$700,000	$700,000	$735,000	$771,750
C0937	C5009370	689000	RECYCLED WATER SYSTEM EXPANSIO	$500,000	$2,500,000	$2,600,000	$0	$0
C0762	C5007620	689000	RESERVOIR IMPROVEMENTS	$3,600,000	$4,000,000	$0	$0	$0
C0938	C5009380	689000	SMGROUNDWATERBASINMONITORWELL	$500,000	$0	$0	$0	$0
C0484	C5004840	689000	WATER MAIN REPLACEMENT	$8,800,000	$9,240,000	$9,702,000	$14,587,100	$15,316,455
				$20,179,441	**$26,528,983**	**$25,107,933**	**$24,445,829**	**$19,355,621**
Wastewater (51)								
C0460	C5104600	689000	ANNUAL PAVING AND SIDEWALK REP	$250,000	$250,000	$250,000	$250,000	$250,000
C0457	C5104570	689000	HYPERION CAPITAL PAYMENT	$3,689,622	$3,914,320	$3,914,320	$4,110,036	$4,315,538
C0488	C5104880	689000	MOSS AVE PUMP STATION IMPROVEM	$3,000,000	$2,000,000	$1,000,000	$0	$0
C0941	C5109410	689000	SWIP MAINTENANCE	$500,000	$750,000	$750,000	$1,500,000	$750,000
C0486	C5104860	689000	WASTEWATER MAIN REPLACEMENT	$3,689,622	$3,914,320	$3,914,320	$4,110,036	$4,315,538
				$11,129,244	**$10,828,640**	**$9,828,640**	**$9,970,072**	**$9,631,076**
Stormwater (52)								
C0845	C5208450	689000.90371	MEMORIAL PARK	$900,000	0	$0	$0	$0
C0845	C5208450	689530.90371	MEMORIAL PARK	$10,850,000				
C0499	C5204990	689000	SURFACE DRAINAGE IMPROVEMENTS	$0	$800,000	$800,000	$0	$0
				$11,750,000	**$800,000**	**$800,000**	**$0**	**$0**
Pier (53)								
C0675	C5306750	689000	PIERDECKUPGRADE	$0	$1,000,000	$0	$8,000,000	$0
C0674	C5306740	689000	PIERRAILINGANDLIGHTPOLERE	$1,500,000	$1,500,000	$500,000	$0	$0
C0615	C5306150	689000	REPLACEPIERFIRESPRINKLERSY	$5,200,000	$0	$4,100,000	$0	$4,600,000
				$6,700,000	**$2,500,000**	**$4,600,000**	**$8,000,000**	**$4,600,000**
Resource Recovery & Recycling (54)								
C0926	C5409260	689000	311 UPGRADES AND MODERNIZATION	$285,978	$0	$0	$0	$0
C0933	C5409330	689000	FLEET EV CHARGING IMPLEM FUND	$300,000	$0	$0	$0	$0
				$585,978	**$0**	**$0**	**$0**	**$0**

ADOPTED FY 2026-28 BIENNIAL CIP BUDGET

FY 2026-27 THROUGH FY 2030-31 CIP BUDGET BY FUND

CIP Project Number	Account Number	Object	Project Title per Tyler	Adopted Budget FY2026-27	Proposed Budget FY2027-28	Budget Plan FY2028-29	Budget Plan FY2029-30	Budget Plan FY2030-31
Airport (57)								
C0469	C5704690	689000	AIRPORT BLDG/FACILITY REFURB	$7,208,356	$5,225,000	$0	$0	$0
				$7,208,356	**$5,225,000**	**$0**	**$0**	**$0**
Cemetery (59)								
C0944	C5909440	689000	IRRIGATIONUPGRADE-RECLAIMEDWAT	$200,000	$200,000	$0	$0	$0
C0887	C5908871	689000	MAUSOLEUM AND CEMETERY MAINT P	$250,000	$250,000	$0	$0	$0
C0943	C5909430	689000	MAUSOLEUM ELECTRICAL UPGRADE	$305,000	$0	$0	$0	$0
C0945	C5909450	689000	MAUSOLEUM REPAIR AND PAINTING	$792,000	$0	$0	$0	$0
				$1,547,000	**$450,000**	**$0**	**$0**	**$0**
Big Blue Bus (60)								
C0926	C6009260	689000	311 UPGRADES AND MODERNIZATION	$52,866	$0	$0	$0	$0
C0948	C6009480	689000	4th STREET TRANSIT PRIORITY	$150,000	$350,000	$0	$0	$0
C0740	C6007400	689000	ADMINISTRATION BUILDING UPGRAD	$640,000	$0	$0	$0	$0
C0911	C6009110	689000	AUTOMATEDBUSLANE&BUSSTOPENFORC	$450,000	$450,000	$450,000	$0	$0
C0483	C6004830	689000	BBB FACILITY UPGRADES AND RENO	$469,000	$388,709	$0	$0	$0
C0491	C6004910	689000	BBB SAFETY AND SECURITY - PROP	$0	$2,285,000	$0	$0	$0
C0479	C6004790	689000	BBB SERVICE VEHICLES	$0	$120,000	$0	$0	$0
C0482	C6004820	689000	BBB SHOP EQUIPMENT	$0	$145,000	$0	$0	$0
C0477	C6004770	689000	BBB TECHNOLOGY EQUIPMENT	$1,812,605	$1,535,216	$991,192	$991,424	$560,828
C0475	C6004750	689000	BUS COMPONENT REPLACEMENT PROG	$12,062,090	$8,238,852	$7,562,795	$7,741,696	$7,925,704
C0747	C6007470	689000	CUSTOMER EXPERIENCE TECHNOLOGY	$480,736	$518,385	$0	$0	$0
C0868	C6008680	689000	FLEET ASSET MANAGEMENT SYSTEM	$138,035	$145,626	$153,635	$162,086	$0
C0680	C6006800	689000	SCHEDULINGANDOPERATIONSMANA	$2,872,717	$80,000	$0	$0	$0
C0476	C6004760	689000	YARD IMPROVEMENTS	$50,000	$50,000	$0	$0	$0
				$19,178,049	**$14,306,788**	**$9,157,622**	**$8,895,206**	**$8,486,532**
			TOTAL CIP Budget ALL Funds	**$110,420,582**	**$115,596,989**	**$88,177,574**	**$82,383,905**	**$54,023,229**


City of
Santa
Monica