MEMORANDUM

DATE: March 23, 2026

TO: Measure GS Resident Oversight Committee

FROM: Housing and Human Services Department

SUBJECT: Quarterly Status Report Measure GS – April 2026

The Measure GS year is March 1 through the end of February. Quarterly reporting will include four quarters: Quarter 1 is March through May; Quarter 2 is June through August; Quarter 3 is September through November; and Quarter 4 is December through February

Progress report for April 2026
Included as Attachment A is a summary report outlining the progress of initiatives funded, as detailed in the table below.

Revenue from sales through February 28, 2026[1]
In the past quarter (December 2025 and February 2026), the city received approximately $6.86 million in Measure GS revenues. The table below shows all transactions for this quarter.

#	Transaction Date *	Sale Price	Use Type	GS Revenue
1	Dec-25	$ 11,295,000	Single Family Residence	$ 564,750
2	Dec-25	$ 13,950,000	Single Family Residence	$ 697,500
3	Dec-25	$ 22,000,000	Commercial	$ 1,100,000
4	Dec-25	$ 22,950,000	Single Family Residence	$ 1,147,500
5	Dec-25	$ 16,250,000	Commercial	$ 812,500
6	Dec-25	$ 9,300,000	Single Family Residence	$ 465,000
7	Dec-25	$ 14,500,000	Single Family Residence	$ 725,000
8	Dec-25	$ 15,700,000	Single Family Residence	$ 785,000
9	Dec-25	$ 11,250,000	Commercial	$ 562,500
	Total	$ 137,195,000		$ 6,859,750
*	The transaction date reflects the month in which the County collected the tax.			

[1] Data pulled on March 30, 2026

Since Measure GS inception, the City has received $79,339,200 in revenues. The table below shows the total revenues and their allowable expenditures based on the ballot measure.

GSY	Total Revenues	School Fund	Net Revenues	Admin	Distributable	50% to Afford Hsg	30% to Income Asst	Remainder
GS FY 2023–24	27,997,450	(10,000,000)	**17,997,450**	1,079,847	16,917,603	8,458,802	5,075,281	3,383,521
GS FY 2024–25	19,903,400	(10,000,000)	**9,903,400**	594,204	9,309,196	4,654,598	2,792,759	1,861,839
GS FY 2025–26	31,438,350	(10,000,000)	**21,438,350**	1,286,301	20,152,049	10,076,025	6,045,615	4,030,410
Total	**79,339,200**	**(30,000,000)**	**49,339,200**	**2,960,352**	**46,378,848**	**23,189,424**	**13,913,654**	**9,275,770**
Notes:								
1. Fiscal years run from March 1 through February 28.								
2. The annual $10.0 million school contribution reflects an assumed fixed allocation.								
3. FY 2025–26 amounts are actual as of March 2026								

The table below presents a life-to-date summary of Measure GS revenues, commitments, encumbrances, expenditures, and remaining available balance.

Measure GS Category	Revenues Received (Life-to-Date)	Funds Allocated/Budgeted	Encumbered	Expenditures to Date	Remaining Balance
50% to Affordable Housing	23,189,424	-	-	-	23,189,424
30% to Income Assistance	13,913,654	5,399,243	-	-	13,913,654
Remainder	9,275,770	2,519,647	-	-	9,275,770
Total	**46,378,848**	**7,918,890**	**-**	**-**	**46,378,848**
1. Revenues are currently uncommitted and fully available pending Council-approved program implementation and contract execution.					
2. Funds allocated reflect Council action on March 11, 2025, authorizing the use of available Year 1 Measure GS funds for eligible uses within the Homelessness Prevention and Affordable Housing (HPAH) Fund, including affordable housing, income assistance, and tenancy preservation.					
3. Formal encumbrances are established upon contract execution and must be tied to a specific contractor, contract number, and amount. Once encumbered, funds are available for expenditure.					

ATTACHMENT A: MEASURE GS – STATUS REPORT – APRIL 2026

Lead Department / Division: Housing & Human Services Department
Human Services Division

Description: Flexible Financial Assistance (FFA) Program

Measure GS Budget Allocation: Approximately $1,500,000/Year

Project:
The funding award has been formally issued to The People Concern. The Human Services Team is scheduled to meet with their leadership on April 2nd to finalize the contract agreement and confirm program implementation details. Over the coming weeks, staff will be preparing the staff report with the award details for Council review. This item is anticipated to be presented to the City Council at the end of May, with the objective of initiating program operations in early June.

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Lead Department / Division: Housing & Human Services Department
Homelessness Prevention & Intervention Division

Description: Expansion of Right to Counsel (RTC) Program

Measure GS Budget Allocation: Approximately $1,300,00/Year (pending inclusion of additional funding sources)

Project Status:
The Right to Counsel expansion contract was executed in late February 2026, ahead of the March 2026 implementation timeline outlined in the City's Homelessness Strategic Plan. Following this contract execution, Legal Aid Foundation of Los Angeles (LAFLA) has begun actively recruiting for the additional staff attorney positions, which will increase capacity to four staff attorneys providing eviction prevention services for Santa Monica residents.

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Lead Department / Division: Housing & Human Services Department
Homelessness Prevention & Intervention Division

Description: Predictive Prevention Pilot Program

One-year pilot partnership with Los Angeles County's Homelessness Prevention Unit (HPU) to proactively prevent homelessness among Santa Monica households at highest risk of homelessness. The pilot Santa Monica HPU program will utilize predictive analytics to proactively outreach 72 high-risk Santa Monica households and enroll them in limited-term financial assistance and case management to stabilize the household and prevent homelessness.

Measure GS Budget Allocation: $800,000

Project Status:

HPI staff have incorporated Measure GS Committee feedback into program design and are actively working with Los Angeles County's HPU to develop a contract framework and scope of work aligned with Santa Monica's needs prior to initiating the contract execution process.